



PROJECTED SECC CONTRIBUTIONS FOR 2025
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 10/14/2024

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT				
7901 - AGRICULTURE CENTRAL OFFICE	5	3	31	34
	\$1,118	\$1,742	\$8,145	\$9,887
AGRICULTURE AND RURAL DVLPMNT Totals:	5	3	31	34
	\$1,118	\$1,742	\$8,145	\$9,887
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	4	4	13	17
	\$2,850	\$300	\$5,091	\$5,391
ATTORNEY GENERAL Totals:	4	4	13	17
	\$2,850	\$300	\$5,091	\$5,391
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	1	1	7	8
	\$520	\$520	\$3,432	\$3,952
AUDITOR GENERAL Totals:	1	1	7	8
	\$520	\$520	\$3,432	\$3,952

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	0	0	6	6
	\$0	\$0	\$962	\$962
CIVIL RIGHTS Totals:	0	0	6	6
	\$0	\$0	\$962	\$962
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	2	4	34	38
	\$780	\$440	\$11,024	\$11,464
CIVIL SERVICE COMMISSION Totals:	2	4	34	38
	\$780	\$440	\$11,024	\$11,464

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	3 \$364	10 \$2,262	25 \$7,358	35 \$9,620
4704 - DOC-MUSKEGON FACILITY	1 \$624	0 \$0	9 \$975	9 \$975
4705 - DOC-HANDLON MI TRAINING UNT	1 \$260	1 \$260	4 \$1,742	5 \$2,002
4706 - DOC-MARQUETTE BRANCH PRISON	0 \$0	1 \$260	6 \$338	7 \$598
4709 - DOC-MICHIGAN STATE INDUSTRIES	1 \$130	0 \$0	1 \$234	1 \$234
4712 - DOC-KINROSS CORRECTIONAL FACILITY	1 \$520	2 \$156	14 \$676	16 \$832
4714 - NTHRN REGION ADMIN AND SUPPORT	0 \$0	0 \$0	4 \$1,014	4 \$1,014
4715 - DOC-HURON VALLEY CORR COMPLEX	1 \$520	1 \$130	9 \$1,833	10 \$1,963

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CORRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	0	2	7	9
	\$0	\$208	\$845	\$1,053
4720 - DOC-COTTON FACILITY	0	0	2	2
	\$0	\$0	\$806	\$806
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	3	3
	\$0	\$0	\$1,430	\$1,430
4725 - DOC-THUMB FACILITY	0	3	7	10
	\$0	\$234	\$832	\$1,066
4727 - DOC-EGELER FACILITY	0	0	4	4
	\$0	\$0	\$832	\$832
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	1	4	5
	\$0	\$78	\$754	\$832
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	10	10
	\$0	\$0	\$1,196	\$1,196
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	1	1	2
	\$0	\$78	\$52	\$130

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CORRECTIONS				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	16	16
	\$0	\$0	\$4,238	\$4,238
4733 - DOC-ST. LOUIS FACILITY	0	1	5	6
	\$0	\$78	\$754	\$832
4735 - DOC-ALGER MAX SECURITY CORRECT	0	1	1	2
	\$0	\$78	\$52	\$130
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4740 - DOC-BARAGA FACILITY	0	1	1	2
	\$0	\$130	\$130	\$260
4741 - DOC-MACOMB FACILITY	0	1	7	8
	\$0	\$182	\$533	\$715
4742 - DOC-SAGINAW FACILITY	0	1	3	4
	\$0	\$78	\$338	\$416
4743 - DOC-NEWBERRY FACILITY	0	0	5	5
	\$0	\$0	\$468	\$468

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CORRECTIONS				
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	3	3
	\$0	\$0	\$364	\$364
4748 - DOC-BELLAMY CREEK FACILITY	0	0	2	2
	\$0	\$0	\$312	\$312
4749 - DOC-MAXEY CORRECTIONAL	1	0	1	1
	\$130	\$0	\$26	\$26
4751 - DOC-PARNALL FACILITY	0	1	1	2
	\$0	\$78	\$312	\$390
4752 - DOC-COOPER STREET FACILITY	0	1	3	4
	\$0	\$78	\$364	\$442
4754 - DETROIT DETENTION CENTER	0	0	9	9
	\$0	\$0	\$1,235	\$1,235
4761 - DOC-FIELD OPERATIONS REGION I	1	2	36	38
	\$130	\$286	\$4,537	\$4,823
4763 - DOC-FIELD OPERATION REGION III	3	1	22	23
	\$962	\$78	\$3,289	\$3,367

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CORRECTIONS				
CORRECTIONS Totals:	13	32	226	258
	\$3,640	\$4,732	\$37,999	\$42,731

EDUCATION				
3103 - EDUCATION	5	25	21	46
	\$864	\$6,522	\$6,885	\$13,407
EDUCATION Totals:	5	25	21	46
	\$864	\$6,522	\$6,885	\$13,407

ENVIRONMENT, GREAT LAKES & ENERGY				
7601 - ENVIRON, GREAT LAKES & ENERGY	26	98	99	197
	\$5,023	\$21,077	\$32,989	\$54,066
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	26	98	99	197
	\$5,023	\$21,077	\$32,989	\$54,066

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EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	0	3	4	7
	\$0	\$988	\$1,560	\$2,548
EXECUTIVE OFFICE Totals:	0	3	4	7
	\$0	\$988	\$1,560	\$2,548
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HOUSE				
0315 - HOUSE	0	0	2	2
	\$0	\$0	\$2,340	\$2,340
0316 - HOUSE FISCAL AGENCY	1	0	3	3
	\$50	\$0	\$2,132	\$2,132
HOUSE Totals:	1	0	5	5
	\$50	\$0	\$4,472	\$4,472

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INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	1	12	31	43
	\$130	\$2,609	\$9,709	\$12,318
INSURANCE AND FINANCIAL SERV Totals:	1	12	31	43
	\$130	\$2,609	\$9,709	\$12,318

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JUDICIARY				
0501 - SUPREME COURT	0	0	5	5
	\$0	\$0	\$2,886	\$2,886
0505 - STATE COURT ADMIN. OFFICE	0	0	6	6
	\$0	\$0	\$1,794	\$1,794
0510 - COURT OF APPEALS	0	0	1	1
	\$0	\$0	\$1,820	\$1,820
0511 - MICHIGAN APPELLATE DEFENDER OF	0	1	0	1
	\$0	\$260	\$0	\$260
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	1	1
	\$0	\$0	\$260	\$260

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JUDICIARY				
JUDICIARY Totals:	0	1	19	20
	\$0	\$260	\$8,962	\$9,222
LABOR & ECONOMIC OPPORTUNITY				
1801 - LEO-LABOR AND ECON OPPORTUNITY	22	24	104	128
	\$7,052	\$8,177	\$26,114	\$34,291
1802 - LEO-LANDBANK AUTHORITY	0	1	2	3
	\$0	\$520	\$1,950	\$2,470
1803 - LEO-MSHDA	4	3	25	28
	\$442	\$332	\$8,476	\$8,808
1804 - LEO-MSF-MEDC	0	1	4	5
	\$0	\$52	\$286	\$338
LABOR & ECONOMIC OPPORTUNITY Totals:	26	29	135	164
	\$7,494	\$9,081	\$36,826	\$45,907

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
<hr/>				
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	0	0	8	8
	\$0	\$0	\$2,678	\$2,678
0319 - STATE CAPITOL HISTORIC SITE	0	1	2	3
	\$0	\$1,300	\$299	\$1,599
LEGISLATIVE SERVICE BUREAU Totals:	0	1	10	11
	\$0	\$1,300	\$2,977	\$4,277

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LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	16	13	72	85
	\$3,521	\$3,370	\$22,609	\$25,979
LICENSING AND REGULATORY AFFAIRS Totals:	16	13	72	85
	\$3,521	\$3,370	\$22,609	\$25,979
LOTTERY				
2707 - GAMING CONTROL	3	1	12	13
	\$910	\$130	\$1,465	\$1,595
2795 - BUREAU OF STATE LOTTERY	0	0	2	2
	\$0	\$0	\$195	\$195
LOTTERY Totals:	3	1	14	15
	\$910	\$130	\$1,660	\$1,790

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MDHHS - COMMUNITY HEALTH				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	5 \$1,872	14 \$4,810	70 \$25,799	84 \$30,609
3902 - MDHHS-CARO CENTER	0 \$0	0 \$0	3 \$442	3 \$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	1 \$240	0 \$0	1 \$260	1 \$260
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	1 \$130	0 \$0	3 \$1,456	3 \$1,456
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	0 \$0	0 \$0	14 \$6,006	14 \$6,006
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0 \$0	0 \$0	1 \$390	1 \$390
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0 \$0	0 \$0	2 \$1,170	2 \$1,170

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<hr/>				
MDHHS - COMMUNITY HEALTH				
MDHHS - COMMUNITY HEALTH Totals:	7	14	94	108
	\$2,242	\$4,810	\$35,523	\$40,333

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MDHHS - HUMAN SERVICES				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	8 \$2,340	10 \$2,336	93 \$20,687	103 \$23,023
4302 - MDHHS-GENESEE COUNTY	0 \$0	1 \$260	2 \$130	3 \$390
4303 - MDHHS-KENT COUNTY	0 \$0	1 \$520	8 \$1,456	9 \$1,976
4304 - MDHHS-MACOMB COUNTY	0 \$0	0 \$0	7 \$2,288	7 \$2,288
4305 - MDHHS-OAKLAND COUNTY	0 \$0	1 \$260	4 \$988	5 \$1,248
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	11 \$1,391	11 \$1,391
4308 - MDHHS-COUNTIES	6 \$880	5 \$546	36 \$5,655	41 \$6,201
4312 - MDHHS-INGHAM COUNTY	0 \$0	0 \$0	2 \$312	2 \$312

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MDHHS - HUMAN SERVICES				
4313 - MDHHS-SAGINAW COUNTY	0	0	1	1
	\$0	\$0	\$26	\$26
4314 - MDHHS-KALAMAZOO COUNTY	0	0	1	1
	\$0	\$0	\$52	\$52
4315 - MDHHS-JACKSON COUNTY	2	0	1	1
	\$286	\$0	\$130	\$130
4316 - MDHHS-WAYNE COUNTY ZONE I	1	0	19	19
	\$104	\$0	\$2,340	\$2,340
4318 - MDHHS-WAYNE COUNTY ZONE 3	0	3	8	11
	\$0	\$780	\$1,040	\$1,820
4319 - MDHHS-WAYNE COUNTY ZONE 4	0	0	5	5
	\$0	\$0	\$273	\$273
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	1	2	3
	\$0	\$50	\$156	\$206
4323 - MDHHS-CALHOUN COUNTY	0	0	4	4
	\$0	\$0	\$1,430	\$1,430

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MDHHS - HUMAN SERVICES				
4324 - MDHHS-MUSKEGON COUNTY	2	1	8	9
	\$910	\$260	\$1,300	\$1,560
4325 - MDHHS-WASHTENAW	0	1	5	6
	\$0	\$260	\$728	\$988
MDHHS - HUMAN SERVICES Totals:	19	24	217	241
	\$4,520	\$5,272	\$40,382	\$45,654
<hr/>				
MILEAP				
3291 - MILEAP	1	4	0	4
	\$52	\$5,746	\$0	\$5,746
MILEAP Totals:	1	4	0	4
	\$52	\$5,746	\$0	\$5,746
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MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	0	1	11	12
	\$0	\$1,040	\$2,301	\$3,341
5105 - MICHIGAN VETERAN HOMES	0	0	3	3
	\$0	\$0	\$416	\$416
MILITARY AFFAIRS Totals:	0	1	14	15
	\$0	\$1,040	\$2,717	\$3,757
NATURAL RESOURCES				
7501 - DNR-NATURAL RESOURCES	2	6	29	35
	\$520	\$2,680	\$10,223	\$12,903
NATURAL RESOURCES Totals:	2	6	29	35
	\$520	\$2,680	\$10,223	\$12,903

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SENATE				
0312 - SENATE	0	0	3	3
	\$0	\$0	\$650	\$650
0313 - SENATE FISCAL AGENCY	3	8	18	26
	\$2,652	\$2,919	\$7,143	\$10,062
SENATE Totals:	3	8	21	29
	\$2,652	\$2,919	\$7,793	\$10,712
STATE				
2301 - DEPARTMENT OF STATE	2	3	44	47
	\$234	\$910	\$8,463	\$9,373
STATE Totals:	2	3	44	47
	\$234	\$910	\$8,463	\$9,373

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STATE POLICE				
5501 - STATE POLICE	7	8	63	71
	\$1,274	\$2,830	\$12,363	\$15,193
STATE POLICE Totals:	7	8	63	71
	\$1,274	\$2,830	\$12,363	\$15,193
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TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	6	12	58	70
	\$2,765	\$4,108	\$25,064	\$29,172
0801 - TECH, MGMT AND BUDGET - IT	6	10	66	76
	\$2,366	\$3,088	\$26,672	\$29,760
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	12	22	124	146
	\$5,131	\$7,196	\$51,736	\$58,932
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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	11	12	102	114
	\$2,497	\$3,077	\$33,453	\$36,530
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$572	\$572
TRANSPORTATION Totals:	11	12	105	117
	\$2,497	\$3,077	\$34,025	\$37,102
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	5	14	54	68
	\$3,970	\$2,590	\$15,723	\$18,313
TREASURY Totals:	5	14	54	68
	\$3,970	\$2,590	\$15,723	\$18,313
Statewide Totals:	172	343	1,493	1,836
	\$49,992	\$92,140	\$415,550	\$507,690

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