



**PROJECTED SECC CONTRIBUTIONS FOR 2025  
BY DEPARTMENT AND PROCESS LEVEL**

**REPORT RUN DATE: 9/30/2024**

	<b>ENDING PARTICIPANTS</b>	<b>FIRST TIME PARTICIPANTS</b>	<b>RETURNING PARTICIPANTS</b>	<b>TOTAL PARTICIPANTS</b>
<b>AGRICULTURE AND RURAL DVLPMNT</b>				
7901 - AGRICULTURE CENTRAL OFFICE	7	3	29	32
	\$1,495	\$1,742	\$7,443	\$9,185
AGRICULTURE AND RURAL DVLPMNT Totals:	7	3	29	32
	<b>\$1,495</b>	<b>\$1,742</b>	<b>\$7,443</b>	<b>\$9,185</b>
<hr/>				
<b>ATTORNEY GENERAL</b>				
1101 - ATY GNRL CENTRAL OFFICE	4	4	13	17
	\$2,850	\$300	\$5,091	\$5,391
ATTORNEY GENERAL Totals:	4	4	13	17
	<b>\$2,850</b>	<b>\$300</b>	<b>\$5,091</b>	<b>\$5,391</b>
<hr/>				
<b>AUDITOR GENERAL</b>				
0301 - LEGISLATIVE AUDITOR GENERAL	1	0	7	7
	\$520	\$0	\$3,432	\$3,432
AUDITOR GENERAL Totals:	1	0	7	7
	<b>\$520</b>	<b>\$0</b>	<b>\$3,432</b>	<b>\$3,432</b>

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<b>CIVIL RIGHTS</b>				
1501 - CIV RGHT CENTRAL OFFICE	0	0	6	6
	\$0	\$0	\$962	\$962
CIVIL RIGHTS Totals:	0	0	6	6
	<b>\$0</b>	<b>\$0</b>	<b>\$962</b>	<b>\$962</b>
<b>CIVIL SERVICE COMMISSION</b>				
1901 - CIVIL SERVICE COMMISSION	3	4	32	36
	\$1,300	\$440	\$9,854	\$10,294
CIVIL SERVICE COMMISSION Totals:	3	4	32	36
	<b>\$1,300</b>	<b>\$440</b>	<b>\$9,854</b>	<b>\$10,294</b>

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<b>CORRECTIONS</b>				
4702 - DOC-CORRECTN CENTRAL OFFICE	4 \$624	7 \$1,794	24 \$7,696	31 \$9,490
4704 - DOC-MUSKEGON FACILITY	1 \$624	0 \$0	9 \$975	9 \$975
4705 - DOC-HANDLON MI TRAINING UNT	1 \$260	1 \$260	4 \$1,742	5 \$2,002
4706 - DOC-MARQUETTE BRANCH PRISON	0 \$0	1 \$260	6 \$338	7 \$598
4709 - DOC-MICHIGAN STATE INDUSTRIES	1 \$130	0 \$0	1 \$260	1 \$260
4712 - DOC-KINROSS CORRECTIONAL FACILITY	1 \$520	0 \$0	14 \$676	14 \$676
4714 - NTHRN REGION ADMIN AND SUPPORT	0 \$0	0 \$0	4 \$1,014	4 \$1,014
4715 - DOC-HURON VALLEY CORR COMPLEX	1 \$520	1 \$130	10 \$1,911	11 \$2,041

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<b>CORRECTIONS</b>				
4718 - DOC-LAKELAND MEN'S FACILITY	0	2	7	9
	\$0	\$208	\$845	\$1,053
4720 - DOC-COTTON FACILITY	0	0	2	2
	\$0	\$0	\$806	\$806
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	3	3
	\$0	\$0	\$1,430	\$1,430
4725 - DOC-THUMB FACILITY	0	3	7	10
	\$0	\$234	\$832	\$1,066
4727 - DOC-EGELER FACILITY	0	0	4	4
	\$0	\$0	\$832	\$832
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	1	4	5
	\$0	\$78	\$754	\$832
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	10	10
	\$0	\$0	\$1,196	\$1,196
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	0	1	1
	\$0	\$0	\$52	\$52

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<b>CORRECTIONS</b>				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	16	16
	\$0	\$0	\$4,238	\$4,238
4733 - DOC-ST. LOUIS FACILITY	0	1	5	6
	\$0	\$78	\$754	\$832
4735 - DOC-ALGER MAX SECURITY CORRECT	0	1	1	2
	\$0	\$78	\$52	\$130
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4740 - DOC-BARAGA FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	1	7	8
	\$0	\$182	\$533	\$715
4742 - DOC-SAGINAW FACILITY	0	1	3	4
	\$0	\$78	\$338	\$416
4743 - DOC-NEWBERRY FACILITY	0	0	5	5
	\$0	\$0	\$468	\$468

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<b>CORRECTIONS</b>				
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	3	3
	\$0	\$0	\$364	\$364
4748 - DOC-BELLAMY CREEK FACILITY	0	0	3	3
	\$0	\$0	\$832	\$832
4749 - DOC-MAXEY CORRECTIONAL	1	0	1	1
	\$130	\$0	\$26	\$26
4751 - DOC-PARNALL FACILITY	0	0	1	1
	\$0	\$0	\$312	\$312
4752 - DOC-COOPER STREET FACILITY	0	1	3	4
	\$0	\$78	\$364	\$442
4754 - DETROIT DETENTION CENTER	0	0	9	9
	\$0	\$0	\$1,235	\$1,235
4761 - DOC-FIELD OPERATIONS REGION I	3	2	34	36
	\$780	\$286	\$3,887	\$4,173
4763 - DOC-FIELD OPERATION REGION III	3	1	22	23
	\$962	\$78	\$3,289	\$3,367

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<b>CORRECTIONS</b>				
CORRECTIONS Totals:	16	24	225	249
	<b>\$4,550</b>	<b>\$3,822</b>	<b>\$38,311</b>	<b>\$42,133</b>
<hr/>				
<b>EDUCATION</b>				
3103 - EDUCATION	7	17	20	37
	\$1,149	\$2,882	\$6,835	\$9,717
EDUCATION Totals:	7	17	20	37
	<b>\$1,149</b>	<b>\$2,882</b>	<b>\$6,835</b>	<b>\$9,717</b>
<hr/>				
<b>ENVIRONMENT, GREAT LAKES &amp; ENERGY</b>				
7601 - ENVIRON, GREAT LAKES & ENERGY	35	60	91	151
	\$8,067	\$12,676	\$31,167	\$43,843
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	35	60	91	151
	<b>\$8,067</b>	<b>\$12,676</b>	<b>\$31,167</b>	<b>\$43,843</b>
<hr/>				

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<b>EXECUTIVE OFFICE</b>				
0101 - OFFICE OF THE GOVERNOR	0	2	4	6
	\$0	\$728	\$1,560	\$2,288
EXECUTIVE OFFICE Totals:	0	2	4	6
	<b>\$0</b>	<b>\$728</b>	<b>\$1,560</b>	<b>\$2,288</b>
<hr/>				
<b>HOUSE</b>				
0315 - HOUSE	1	0	2	2
	\$550	\$0	\$2,340	\$2,340
0316 - HOUSE FISCAL AGENCY	1	0	3	3
	\$50	\$0	\$2,132	\$2,132
HOUSE Totals:	2	0	5	5
	<b>\$600</b>	<b>\$0</b>	<b>\$4,472</b>	<b>\$4,472</b>

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<b>INSURANCE AND FINANCIAL SERV</b>				
6501 - DEPT OF INS AND FIN SERVICE	3	8	30	38
	\$702	\$1,257	\$9,767	\$11,024
INSURANCE AND FINANCIAL SERV Totals:	3	8	30	38
	<b>\$702</b>	<b>\$1,257</b>	<b>\$9,767</b>	<b>\$11,024</b>

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<b>JUDICIARY</b>				
0501 - SUPREME COURT	0	0	5	5
	\$0	\$0	\$2,886	\$2,886
0505 - STATE COURT ADMIN. OFFICE	0	0	6	6
	\$0	\$0	\$1,794	\$1,794
0510 - COURT OF APPEALS	0	0	1	1
	\$0	\$0	\$1,820	\$1,820
0511 - MICHIGAN APPELLATE DEFENDER OF	0	1	0	1
	\$0	\$260	\$0	\$260
0512 - MICHIGAN JUDICIAL INSTITUTE	1	0	0	0
	\$780	\$0	\$0	\$0
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	1	1
	\$0	\$0	\$260	\$260

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<b>JUDICIARY</b>				
JUDICIARY Totals:	1	1	18	19
	<b>\$780</b>	<b>\$260</b>	<b>\$8,442</b>	<b>\$8,702</b>
<b>LABOR &amp; ECONOMIC OPPORTUNITY</b>				
1801 - LEO-LABOR AND ECON OPPORTUNITY	28 \$8,326	20 \$7,631	99 \$26,832	119 \$34,463
1802 - LEO-LANDBANK AUTHORITY	0 \$0	1 \$520	2 \$1,950	3 \$2,470
1803 - LEO-MSHDA	5 \$702	2 \$312	25 \$9,256	27 \$9,568
1804 - LEO-MSF-MEDC	1 \$52	1 \$52	3 \$234	4 \$286
LABOR & ECONOMIC OPPORTUNITY Totals:	34 <b>\$9,080</b>	24 <b>\$8,515</b>	129 <b>\$38,272</b>	153 <b>\$46,787</b>

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<b>LEGISLATIVE RETIREMENT</b>				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,300</b>
<hr/>				
<b>LEGISLATIVE SERVICE BUREAU</b>				
0317 - LEGISLATIVE SERVICE BUREAU	0	0	8	8
	\$0	\$0	\$2,678	\$2,678
0319 - STATE CAPITOL HISTORIC SITE	0	0	2	2
	\$0	\$0	\$299	\$299
LEGISLATIVE SERVICE BUREAU Totals:	0	0	10	10
	<b>\$0</b>	<b>\$0</b>	<b>\$2,977</b>	<b>\$2,977</b>

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<b>LICENSING AND REGULATORY AFFAIRS</b>				
6401 - LICENSING AND REGULATORY AFF	21	9	67	76
	\$4,743	\$1,940	\$21,309	\$23,249
LICENSING AND REGULATORY AFFAIRS Totals:	21	9	67	76
	<b>\$4,743</b>	<b>\$1,940</b>	<b>\$21,309</b>	<b>\$23,249</b>
<hr/>				
<b>LOTTERY</b>				
2707 - GAMING CONTROL	3	0	12	12
	\$910	\$0	\$1,465	\$1,465
2795 - BUREAU OF STATE LOTTERY	0	0	2	2
	\$0	\$0	\$195	\$195
LOTTERY Totals:	3	0	14	14
	<b>\$910</b>	<b>\$0</b>	<b>\$1,660</b>	<b>\$1,660</b>
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<b>MDHHS - COMMUNITY HEALTH</b>				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	8 \$2,912	12 \$3,978	67 \$24,707	79 \$28,685
3902 - MDHHS-CARO CENTER	0 \$0	0 \$0	3 \$442	3 \$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	1 \$240	0 \$0	1 \$260	1 \$260
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	1 \$130	0 \$0	3 \$1,456	3 \$1,456
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	0 \$0	0 \$0	14 \$6,006	14 \$6,006
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0 \$0	0 \$0	1 \$390	1 \$390
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0 \$0	0 \$0	2 \$1,170	2 \$1,170

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**MDHHS - COMMUNITY HEALTH**

MDHHS - COMMUNITY HEALTH Totals:	10	12	91	103
	<b>\$3,282</b>	<b>\$3,978</b>	<b>\$34,431</b>	<b>\$38,409</b>

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<b>MDHHS - HUMAN SERVICES</b>				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	10 \$3,120	5 \$988	91 \$19,907	96 \$20,895
4302 - MDHHS-GENESEE COUNTY	0 \$0	0 \$0	2 \$130	2 \$130
4303 - MDHHS-KENT COUNTY	0 \$0	0 \$0	8 \$1,456	8 \$1,456
4304 - MDHHS-MACOMB COUNTY	0 \$0	0 \$0	7 \$2,288	7 \$2,288
4305 - MDHHS-OAKLAND COUNTY	0 \$0	1 \$260	4 \$988	5 \$1,248
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	11 \$1,391	11 \$1,391
4308 - MDHHS-COUNTIES	7 \$1,140	3 \$208	35 \$5,291	38 \$5,499
4312 - MDHHS-INGHAM COUNTY	0 \$0	0 \$0	2 \$312	2 \$312

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<b>MDHHS - HUMAN SERVICES</b>				
4313 - MDHHS-SAGINAW COUNTY	0	0	1	1
	\$0	\$0	\$26	\$26
4314 - MDHHS-KALAMAZOO COUNTY	0	0	1	1
	\$0	\$0	\$52	\$52
4315 - MDHHS-JACKSON COUNTY	2	0	1	1
	\$286	\$0	\$130	\$130
4316 - MDHHS-WAYNE COUNTY ZONE I	2	0	18	18
	\$234	\$0	\$2,210	\$2,210
4318 - MDHHS-WAYNE COUNTY ZONE 3	0	2	8	10
	\$0	\$650	\$1,040	\$1,690
4319 - MDHHS-WAYNE COUNTY ZONE 4	0	0	5	5
	\$0	\$0	\$273	\$273
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	3	3
	\$0	\$0	\$234	\$234
4323 - MDHHS-CALHOUN COUNTY	0	0	4	4
	\$0	\$0	\$1,430	\$1,430

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<b>MDHHS - HUMAN SERVICES</b>				
4324 - MDHHS-MUSKEGON COUNTY	2	1	8	9
	\$910	\$260	\$1,170	\$1,430
4325 - MDHHS-WASHTENAW	0	0	5	5
	\$0	\$0	\$728	\$728
MDHHS - HUMAN SERVICES Totals:	23	12	214	226
	<b>\$5,690</b>	<b>\$2,366</b>	<b>\$39,056</b>	<b>\$41,422</b>
<b>MILEAP</b>				
3291 - MILEAP	1	3	0	3
	\$52	\$5,720	\$0	\$5,720
MILEAP Totals:	1	3	0	3
	<b>\$52</b>	<b>\$5,720</b>	<b>\$0</b>	<b>\$5,720</b>

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<b>MILITARY AFFAIRS</b>				
5101 - MIL AFFR CENTRAL OFFICE	0	1	11	12
	\$0	\$1,040	\$2,301	\$3,341
5105 - MICHIGAN VETERAN HOMES	1	0	2	2
	\$52	\$0	\$364	\$364
MILITARY AFFAIRS Totals:	1	1	13	14
	<b>\$52</b>	<b>\$1,040</b>	<b>\$2,665</b>	<b>\$3,705</b>
<b>NATURAL RESOURCES</b>				
7501 - DNR-NATURAL RESOURCES	3	5	28	33
	\$780	\$2,650	\$10,119	\$12,769
NATURAL RESOURCES Totals:	3	5	28	33
	<b>\$780</b>	<b>\$2,650</b>	<b>\$10,119</b>	<b>\$12,769</b>

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<b>SENATE</b>				
0312 - SENATE	0	0	3	3
	\$0	\$0	\$650	\$650
0313 - SENATE FISCAL AGENCY	4	7	17	24
	\$3,328	\$1,619	\$6,233	\$7,852
SENATE Totals:	4	7	20	27
	<b>\$3,328</b>	<b>\$1,619</b>	<b>\$6,883</b>	<b>\$8,502</b>
<b>STATE</b>				
2301 - DEPARTMENT OF STATE	3	2	43	45
	\$364	\$650	\$8,203	\$8,853
STATE Totals:	3	2	43	45
	<b>\$364</b>	<b>\$650</b>	<b>\$8,203</b>	<b>\$8,853</b>

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<b>STATE POLICE</b>				
5501 - STATE POLICE	7	6	64	70
	\$1,274	\$2,154	\$12,480	\$14,634
STATE POLICE Totals:	7	6	64	70
	<b>\$1,274</b>	<b>\$2,154</b>	<b>\$12,480</b>	<b>\$14,634</b>
<hr/>				
<b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b>				
0701 - TECH, MGMT AND BUDGET - MB	9	9	55	64
	\$4,897	\$3,146	\$22,906	\$26,052
0801 - TECH, MGMT AND BUDGET - IT	7	6	66	72
	\$2,496	\$2,204	\$26,958	\$29,162
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	16	15	121	136
	<b>\$7,393</b>	<b>\$5,350</b>	<b>\$49,864</b>	<b>\$55,214</b>
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<b>TRANSPORTATION</b>				
5901 - TRANSPORTATION CENTRAL OFFICE	13	11	99	110
	\$3,953	\$2,427	\$31,768	\$34,195
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$572	\$572
TRANSPORTATION Totals:	13	11	102	113
	<b>\$3,953</b>	<b>\$2,427</b>	<b>\$32,340</b>	<b>\$34,767</b>
<b>TREASURY</b>				
2701 - TREASURY CENTRAL PAYROLL	7	10	52	62
	\$4,542	\$1,942	\$14,371	\$16,313
TREASURY Totals:	7	10	52	62
	<b>\$4,542</b>	<b>\$1,942</b>	<b>\$14,371</b>	<b>\$16,313</b>
<b>Statewide Totals:</b>	225	240	1,449	1,689
	<b>\$67,456</b>	<b>\$64,457</b>	<b>\$403,266</b>	<b>\$467,723</b>

These totals do not include cash, check, credit card, or direct bill pledges.