



**PROJECTED SECC CONTRIBUTIONS FOR 2025
BY DEPARTMENT**

REPORT RUN DATE: 9/30/2024

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT		3	29	32
	535	\$1,742	\$7,443	\$9,185
ATTORNEY GENERAL		4	13	17
	680	\$300	\$5,091	\$5,391
AUDITOR GENERAL		0	7	7
	163	\$0	\$3,432	\$3,432
CIVIL RIGHTS		0	6	6
	154	\$0	\$962	\$962
CIVIL SERVICE COMMISSION		4	32	36
	455	\$440	\$9,854	\$10,294
CORRECTIONS		24	225	249
	10,500	\$3,822	\$38,311	\$42,133
EDUCATION		17	20	37
	544	\$2,882	\$6,835	\$9,717
ENVIRONMENT, GREAT LAKES & ENERGY		60	91	151
	1,522	\$12,676	\$31,167	\$43,843
EXECUTIVE OFFICE		2	4	6
	119	\$728	\$1,560	\$2,288

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HOUSE		0	5	5
	613	\$0	\$4,472	\$4,472
INSURANCE AND FINANCIAL SERV		8	30	38
	376	\$1,257	\$9,767	\$11,024
JUDICIARY		1	18	19
	1,065	\$260	\$8,442	\$8,702
LABOR & ECONOMIC OPPORTUNITY		24	129	153
	2,563	\$8,515	\$38,272	\$46,787
LEGISLATIVE RETIREMENT		0	1	1
	2	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU		0	10	10
	141	\$0	\$2,977	\$2,977
LICENSING AND REGULATORY AFFAIRS		9	67	76
	1,876	\$1,940	\$21,309	\$23,249
LOTTERY		0	14	14
	412	\$0	\$1,660	\$1,660
MDHHS - COMMUNITY HEALTH		12	91	103
	3,942	\$3,978	\$34,431	\$38,409

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MDHHS - HUMAN SERVICES		12	214	226
	10,675	\$2,366	\$39,056	\$41,422
MILEAP		3	0	3
	13	\$5,720	\$0	\$5,720
MILITARY AFFAIRS		1	13	14
	846	\$1,040	\$2,665	\$3,705
NATURAL RESOURCES		5	28	33
	3,011	\$2,650	\$10,119	\$12,769
SENATE		7	20	27
	407	\$1,619	\$6,883	\$8,502
STATE		2	43	45
	1,467	\$650	\$8,203	\$8,853
STATE POLICE		6	64	70
	3,203	\$2,154	\$12,480	\$14,634
TECHNOLOGY, MANAGEMENT & BUDGET		15	121	136
	3,129	\$5,350	\$49,864	\$55,214
TRANSPORTATION		11	102	113
	2,921	\$2,427	\$32,340	\$34,767

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TREASURY		10	52	62
	1,364	\$1,942	\$14,371	\$16,313
Statewide Totals:		240	1,449	1,689
	52,698	\$64,457	\$403,266	\$467,723

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