



GIVING & GOALS BY DEPARTMENT

22-23 campaign

23-24 campaign

goals for 24-25 campaign

DEPARTMENT	22-23 campaign					23-24 campaign					goals for 24-25 campaign			
	DEPARTMENT TOTALS 2022-2023	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	DEPARTMENT TOTALS 2023-2024	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	2024-2025 GOAL REFLECTS 1% INCREASE	2023-2024 GOAL REFLECTS 3% INCREASE	2023-2024 GOAL REFLECTS 5% INCREASE	2023-2024 GOAL REFLECTS 10% INCREASE
AGRICULTURE	\$11,109	511	38	7%	\$292	\$9,614	510	38	7%	\$253	\$9,710	\$9,902	\$10,095	\$10,575
ATTORNEY GENERAL	\$9,124	558	24	4%	\$380	\$8,353	628	19	3%	\$440	\$8,437	\$8,604	\$8,771	\$9,188
AUDITOR GENERAL	\$3,042	157	7	4%	\$435	\$4,342	164	9	5%	\$482	\$4,385	\$4,472	\$4,559	\$4,776
CIVIL RIGHTS	\$1,222	86	7	8%	\$175	\$1,092	112	7	6%	\$156	\$1,103	\$1,125	\$1,147	\$1,201
CIVIL SERVICE COMMISSION	\$11,224	450	42	9%	\$267	\$11,830	455	41	9%	\$289	\$11,948	\$12,185	\$12,422	\$13,013
CORRECTIONS	\$57,186	10,561	303	3%	\$189	\$50,271	10,409	265	3%	\$190	\$50,774	\$51,779	\$52,785	\$55,298
EDUCATION	\$11,672	523	38	7%	\$307	\$8,386	518	31	6%	\$271	\$8,470	\$8,638	\$8,805	\$9,225
ENVIRONMENTAL QUALITY	\$49,601	1,353	146	11%	\$340	\$40,232	1,409	139	10%	\$289	\$40,634	\$41,439	\$42,244	\$44,255
EXECUTIVE OFFICE	\$2,860	106	7	7%	\$409	\$1,950	115	4	3%	\$488	\$1,970	\$2,009	\$2,048	\$2,145
HEALTH & HUMAN SERVICES	\$97,542	14,363	420	3%	\$232	\$87,763	14,606	385	3%	\$228	\$88,641	\$90,396	\$92,151	\$96,539
HOUSE	\$6,162	574	7	1%	\$880	\$5,952	616	8	1%	\$744	\$6,012	\$6,131	\$6,250	\$6,547
INSURANCE & FINANCIAL SERVICES	\$14,384	350	40	11%	\$360	\$11,927	363	35	10%	\$341	\$12,046	\$12,285	\$12,523	\$13,120
JUDICIARY	\$9,222	1,019	21	2%	\$439	\$9,612	1,054	21	2%	\$458	\$9,708	\$9,900	\$10,093	\$10,573
LABOR & ECONOMIC OPPORTUNITY	\$57,088	2,656	207	8%	\$276	\$52,739	2,493	182	7%	\$290	\$53,266	\$54,321	\$55,376	\$58,013
LEGISLATIVE RETIREMENT	\$1,300	2	1	50%	\$1,300	\$1,300	2	1	50%	\$1,300	\$1,313	\$1,339	\$1,365	\$1,430
LEGISLATIVE SERVICES BUREAU	\$4,537	127	12	9%	\$378	\$2,847	134	10	7%	\$285	\$2,875	\$2,932	\$2,989	\$3,132
LICENSING & REGULATORY AFFAIRS	\$30,209	1,634	91	6%	\$332	\$31,352	1,757	96	5%	\$327	\$31,666	\$32,293	\$32,920	\$34,487
LOTTERY	\$1,495	229	16	7%	\$93	\$2,414	401	15	4%	\$161	\$2,438	\$2,486	\$2,535	\$2,655
MILITARY & VETERANS AFFAIRS	\$4,459	818	23	3%	\$194	\$3,549	842	18	2%	\$197	\$3,584	\$3,655	\$3,726	\$3,904
NATURAL RESOURCES	\$19,082	2,696	42	2%	\$454	\$14,884	2,726	36	1%	\$413	\$15,033	\$15,331	\$15,628	\$16,372
SENATE	\$8,989	373	22	6%	\$409	\$6,730	405	23	6%	\$293	\$6,797	\$6,932	\$7,067	\$7,403
STATE	\$7,137	1,369	51	4%	\$140	\$8,333	1,426	48	3%	\$174	\$8,416	\$8,583	\$8,750	\$9,166
STATE POLICE	\$21,243	3,071	103	3%	\$206	\$17,485	3,157	84	3%	\$208	\$17,660	\$18,010	\$18,359	\$19,234
TECHNOLOGY, MGMT. & BUDGET	\$58,747	2,939	162	6%	\$363	\$61,168	3,049	153	5%	\$400	\$61,780	\$63,003	\$64,226	\$67,285
TRANSPORTATION	\$39,508	2,738	136	5%	\$291	\$36,410	2,840	104	4%	\$350	\$36,774	\$37,502	\$38,231	\$40,051
TREASURY	\$23,162	1,279	78	6%	\$297	\$20,499	1,355	65	5%	\$315	\$20,704	\$21,114	\$21,524	\$22,549
SUBTOTAL	\$561,306	50,542	2,044	4%	\$275	\$511,034	51,546	1,837	4%	\$278	\$516,144	\$526,365	\$536,586	\$562,137

*The above totals reflect payroll deduction only.