



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 10/16/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT				
7901 - AGRICULTURE CENTRAL OFFICE	7	7	31	38
	\$1,170	\$1,443	\$8,171	\$9,614
AGRICULTURE AND RURAL DVLPMNT Totals:	7	7	31	38
	\$1,170	\$1,443	\$8,171	\$9,614
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ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	6	5	14	19
	\$1,440	\$1,281	\$7,072	\$8,353
ATTORNEY GENERAL Totals:	6	5	14	19
	\$1,440	\$1,281	\$7,072	\$8,353
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AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	1	2	7	9
	\$260	\$780	\$3,562	\$4,342
AUDITOR GENERAL Totals:	1	2	7	9
	\$260	\$780	\$3,562	\$4,342

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	1	0	7	7
	\$52	\$0	\$1,092	\$1,092
CIVIL RIGHTS Totals:	1	0	7	7
	\$52	\$0	\$1,092	\$1,092
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	3	7	34	41
	\$408	\$2,626	\$9,204	\$11,830
CIVIL SERVICE COMMISSION Totals:	3	7	34	41
	\$408	\$2,626	\$9,204	\$11,830

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	7 \$2,860	3 \$910	28 \$13,988	31 \$14,898
4704 - DOC-MUSKEGON FACILITY	0 \$0	1 \$624	11 \$1,287	12 \$1,911
4705 - DOC-HANDLON MI TRAINING UNT	0 \$0	1 \$260	5 \$936	6 \$1,196
4706 - DOC-MARQUETTE BRANCH PRISON	0 \$0	0 \$0	6 \$338	6 \$338
4709 - DOC-MICHIGAN STATE INDUSTRIES	0 \$0	1 \$130	2 \$260	3 \$390
4712 - DOC-KINROSS CORRECTIONAL FACILITY	0 \$0	1 \$520	17 \$1,092	18 \$1,612
4714 - NTHRN REGION ADMIN AND SUPPORT	0 \$0	0 \$0	4 \$1,014	4 \$1,014
4715 - DOC-HURON VALLEY CORR COMPLEX	0 \$0	1 \$520	10 \$1,911	11 \$2,431

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CORRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	2	0	7	7
	\$312	\$0	\$845	\$845
4720 - DOC-COTTON FACILITY	4	0	2	2
	\$2,444	\$0	\$806	\$806
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	2	2
	\$0	\$0	\$1,170	\$1,170
4725 - DOC-THUMB FACILITY	1	0	7	7
	\$130	\$0	\$832	\$832
4727 - DOC-EGELER FACILITY	1	0	4	4
	\$26	\$0	\$832	\$832
4729 - DOC-ADRIAN/GUS HARRISON FAC	1	3	2	5
	\$130	\$520	\$234	\$754
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	10	10
	\$0	\$0	\$1,196	\$1,196
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	0	1	1
	\$0	\$0	\$52	\$52

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CORRECTIONS				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	17	17
	\$0	\$0	\$3,848	\$3,848
4733 - DOC-ST. LOUIS FACILITY	0	0	5	5
	\$0	\$0	\$754	\$754
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	2	2
	\$0	\$0	\$312	\$312
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	0	8	8
	\$0	\$0	\$663	\$663
4742 - DOC-SAGINAW FACILITY	1	0	4	4
	\$25	\$0	\$390	\$390
4743 - DOC-NEWBERRY FACILITY	0	0	6	6
	\$0	\$0	\$494	\$494
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	3	3
	\$0	\$0	\$364	\$364

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CORRECTIONS				
4748 - DOC-BELLAMY CREEK FACILITY	0	0	4	4
	\$0	\$0	\$884	\$884
4749 - DOC-MAXEY CORRECTIONAL	0	1	2	3
	\$0	\$130	\$52	\$182
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	\$0	\$260	\$260
4751 - DOC-PARNALL FACILITY	2	0	1	1
	\$390	\$0	\$312	\$312
4752 - DOC-COOPER STREET FACILITY	3	0	3	3
	\$442	\$0	\$364	\$364
4754 - DETROIT DETENTION CENTER	0	0	9	9
	\$0	\$0	\$1,235	\$1,235
4761 - DOC-FIELD OPERATIONS REGION I	2	3	37	40
	\$390	\$494	\$4,771	\$5,265
4763 - DOC-FIELD OPERATION REGION III	6	5	24	29
	\$767	\$1,612	\$2,925	\$4,537

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CORRECTIONS				
CORRECTIONS Totals:	30	20	245	265
	\$7,916	\$5,720	\$44,551	\$50,271
EDUCATION				
3103 - EDUCATION	11	7	24	31
	\$3,325	\$1,105	\$7,281	\$8,386
EDUCATION Totals:	11	7	24	31
	\$3,325	\$1,105	\$7,281	\$8,386
ENVIRONMENT, GREAT LAKES & ENERGY				
7601 - ENVIRON, GREAT LAKES & ENERGY	51	44	95	139
	\$11,680	\$10,043	\$30,189	\$40,232
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	51	44	95	139
	\$11,680	\$10,043	\$30,189	\$40,232

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EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	1	0	4	4
	\$260	\$0	\$1,950	\$1,950
EXECUTIVE OFFICE Totals:	1	0	4	4
	\$260	\$0	\$1,950	\$1,950
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HOUSE				
0315 - HOUSE	1	1	2	3
	\$520	\$260	\$3,380	\$3,640
0316 - HOUSE FISCAL AGENCY	0	1	4	5
	\$0	\$50	\$2,262	\$2,312
HOUSE Totals:	1	2	6	8
	\$520	\$310	\$5,642	\$5,952

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INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	8	5	30	35
	\$3,315	\$1,092	\$10,835	\$11,927
INSURANCE AND FINANCIAL SERV Totals:	8	5	30	35
	\$3,315	\$1,092	\$10,835	\$11,927

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JUDICIARY				
0501 - SUPREME COURT	0	0	5	5
	\$0	\$0	\$2,886	\$2,886
0505 - STATE COURT ADMIN. OFFICE	1	1	5	6
	\$130	\$260	\$1,534	\$1,794
0510 - COURT OF APPEALS	1	0	2	2
	\$260	\$0	\$2,210	\$2,210
0512 - MICHIGAN JUDICIAL INSTITUTE	0	1	1	2
	\$0	\$260	\$520	\$780
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	1	1
	\$0	\$0	\$260	\$260
JUDICIARY Totals:	2	2	19	21
	\$390	\$520	\$9,092	\$9,612

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LABOR & ECONOMIC OPPORTUNITY				
1801 - LEO-LABOR AND ECON OPPORTUNITY	35	35	101	136
	\$10,719	\$7,217	\$30,754	\$37,971
1802 - LEO-LANDBANK AUTHORITY	0	1	2	3
	\$0	\$260	\$1,690	\$1,950
1803 - LEO-MSHDA	13	13	26	39
	\$1,343	\$3,822	\$8,736	\$12,558
1804 - LEO-MSF-MEDC	1	1	3	4
	\$520	\$26	\$234	\$260
LABOR & ECONOMIC OPPORTUNITY Totals:	49	50	132	182
	\$12,582	\$11,325	\$41,414	\$52,739

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
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LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	2	1	7	8
	\$442	\$260	\$2,288	\$2,548
0319 - STATE CAPITOL HISTORIC SITE	1	0	2	2
	\$1,300	\$0	\$299	\$299
LEGISLATIVE SERVICE BUREAU Totals:	3	1	9	10
	\$1,742	\$260	\$2,587	\$2,847

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LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	17	23	73	96
	\$6,282	\$7,767	\$23,585	\$31,352
LICENSING AND REGULATORY AFFAIRS Totals:	17	23	73	96
	\$6,282	\$7,767	\$23,585	\$31,352
LOTTERY				
2707 - GAMING CONTROL	3	3	9	12
	\$1,950	\$702	\$997	\$1,699
2795 - BUREAU OF STATE LOTTERY	1	0	3	3
	\$260	\$0	\$715	\$715
LOTTERY Totals:	4	3	12	15
	\$2,210	\$702	\$1,712	\$2,414

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MDHHS - COMMUNITY HEALTH				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	13 \$2,918	19 \$6,180	69 \$22,869	88 \$29,049
3902 - MDHHS-CARO CENTER	0 \$0	0 \$0	3 \$442	3 \$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	0 \$0	1 \$240	2 \$780	3 \$1,020
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	2 \$182	1 \$130	3 \$1,456	4 \$1,586
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	2 \$1,820	2 \$1,950	12 \$4,056	14 \$6,006
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	2 \$1,170	0 \$0	2 \$468	2 \$468
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0 \$0	1 \$130	2 \$1,170	3 \$1,300

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MDHHS - COMMUNITY HEALTH

MDHHS - COMMUNITY HEALTH Totals:	19	24	93	117
	\$6,090	\$8,630	\$31,241	\$39,871

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MDHHS - HUMAN SERVICES				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	17 \$3,496	13 \$4,394	82 \$17,294	95 \$21,688
4302 - MDHHS-GENESEE COUNTY	1 \$130	0 \$0	4 \$416	4 \$416
4303 - MDHHS-KENT COUNTY	0 \$0	0 \$0	8 \$1,456	8 \$1,456
4304 - MDHHS-MACOMB COUNTY	0 \$0	1 \$520	6 \$1,768	7 \$2,288
4305 - MDHHS-OAKLAND COUNTY	1 \$260	0 \$0	5 \$1,248	5 \$1,248
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	10 \$1,053	10 \$1,053
4308 - MDHHS-COUNTIES	8 \$1,792	8 \$1,452	36 \$4,901	44 \$6,353
4312 - MDHHS-INGHAM COUNTY	0 \$0	1 \$156	2 \$312	3 \$468

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MDHHS - HUMAN SERVICES				
4313 - MDHHS-SAGINAW COUNTY	0	0	4	4
	\$0	\$0	\$299	\$299
4314 - MDHHS-KALAMAZOO COUNTY	0	0	1	1
	\$0	\$0	\$52	\$52
4315 - MDHHS-JACKSON COUNTY	3	3	1	4
	\$2,730	\$806	\$130	\$936
4316 - MDHHS-WAYNE COUNTY ZONE I	2	2	21	23
	\$182	\$884	\$1,846	\$2,730
4318 - MDHHS-WAYNE COUNTY ZONE 3	0	0	11	11
	\$0	\$0	\$1,612	\$1,612
4319 - MDHHS-WAYNE COUNTY ZONE 4	0	3	19	22
	\$0	\$728	\$1,612	\$2,340
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	7	7
	\$0	\$0	\$481	\$481
4323 - MDHHS-CALHOUN COUNTY	0	1	3	4
	\$0	\$130	\$1,300	\$1,430

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MDHHS - HUMAN SERVICES				
4324 - MDHHS-MUSKEGON COUNTY	2	2	8	10
	\$780	\$910	\$1,170	\$2,080
4325 - MDHHS-WASHTENAW	1	0	6	6
	\$260	\$0	\$962	\$962
MDHHS - HUMAN SERVICES Totals:	35	34	234	268
	\$9,630	\$9,980	\$37,912	\$47,892
MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	2	0	15	15
	\$468	\$0	\$3,133	\$3,133
5105 - MICHIGAN VETERAN HOMES	0	0	3	3
	\$0	\$0	\$416	\$416
MILITARY AFFAIRS Totals:	2	0	18	18
	\$468	\$0	\$3,549	\$3,549

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NATURAL RESOURCES				
7501 - DNR-NATURAL RESOURCES	11	5	31	36
	\$3,196	\$1,222	\$13,662	\$14,884
NATURAL RESOURCES Totals:	11	5	31	36
	\$3,196	\$1,222	\$13,662	\$14,884
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SENATE				
0312 - SENATE	0	1	2	3
	\$0	\$130	\$312	\$442
0313 - SENATE FISCAL AGENCY	1	5	15	20
	\$286	\$1,008	\$8,281	\$9,288
SENATE Totals:	1	6	17	23
	\$286	\$1,138	\$8,593	\$9,730
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STATE				
2301 - DEPARTMENT OF STATE	4	6	42	48
	\$617	\$2,548	\$5,785	\$8,333
STATE Totals:	4	6	42	48
	\$617	\$2,548	\$5,785	\$8,333
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STATE POLICE				
5501 - STATE POLICE	13	6	78	84
	\$1,866	\$806	\$16,679	\$17,485
STATE POLICE Totals:	13	6	78	84
	\$1,866	\$806	\$16,679	\$17,485

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TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	9	9	56	65
	\$4,533	\$4,650	\$22,525	\$27,175
0801 - TECH, MGMT AND BUDGET - IT	10	15	73	88
	\$2,414	\$6,006	\$27,987	\$33,993
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	19	24	129	153
	\$6,947	\$10,656	\$50,512	\$61,168

TRANSPORTATION

5901 - TRANSPORTATION CENTRAL OFFICE	23	23	101	124
	\$6,596	\$5,097	\$30,741	\$35,838
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$572	\$572
TRANSPORTATION Totals:	23	23	104	127
	\$6,596	\$5,097	\$31,313	\$36,410

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TREASURY				
2701 - TREASURY CENTRAL PAYROLL	16	11	54	65
	\$4,557	\$3,211	\$17,288	\$20,499
TREASURY Totals:	16	11	54	65
	\$4,557	\$3,211	\$17,288	\$20,499
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Statewide Totals:	338	317	1,543	1,860
	\$93,805	\$88,262	\$425,773	\$514,035

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