



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT**

REPORT RUN DATE: 10/16/2023

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT		7	31	38
	510	\$1,443	\$8,171	\$9,614
ATTORNEY GENERAL		5	14	19
	628	\$1,281	\$7,072	\$8,353
AUDITOR GENERAL		2	7	9
	164	\$780	\$3,562	\$4,342
CIVIL RIGHTS		0	7	7
	112	\$0	\$1,092	\$1,092
CIVIL SERVICE COMMISSION		7	34	41
	455	\$2,626	\$9,204	\$11,830
CORRECTIONS		20	245	265
	10,409	\$5,720	\$44,551	\$50,271
EDUCATION		7	24	31
	518	\$1,105	\$7,281	\$8,386
ENVIRONMENT, GREAT LAKES & ENERGY		44	95	139
	1,409	\$10,043	\$30,189	\$40,232
EXECUTIVE OFFICE		0	4	4
	115	\$0	\$1,950	\$1,950

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HOUSE		2	6	8
	616	\$310	\$5,642	\$5,952
INSURANCE AND FINANCIAL SERV		5	30	35
	363	\$1,092	\$10,835	\$11,927
JUDICIARY		2	19	21
	1,054	\$520	\$9,092	\$9,612
LABOR & ECONOMIC OPPORTUNITY		50	132	182
	2,493	\$11,325	\$41,414	\$52,739
LEGISLATIVE RETIREMENT		0	1	1
	2	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU		1	9	10
	134	\$260	\$2,587	\$2,847
LICENSING AND REGULATORY AFFAIRS		23	73	96
	1,757	\$7,767	\$23,585	\$31,352
LOTTERY		3	12	15
	401	\$702	\$1,712	\$2,414
MDHHS - COMMUNITY HEALTH		24	93	117
	3,868	\$8,630	\$31,241	\$39,871

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MDHHS - HUMAN SERVICES		34	234	268
	10,738	\$9,980	\$37,912	\$47,892
MILITARY AFFAIRS		0	18	18
	842	\$0	\$3,549	\$3,549
NATURAL RESOURCES		5	31	36
	2,726	\$1,222	\$13,662	\$14,884
SENATE		6	17	23
	405	\$1,138	\$8,593	\$9,730
STATE		6	42	48
	1,426	\$2,548	\$5,785	\$8,333
STATE POLICE		6	78	84
	3,157	\$806	\$16,679	\$17,485
TECHNOLOGY, MANAGEMENT & BUDGET		24	129	153
	3,049	\$10,656	\$50,512	\$61,168
TRANSPORTATION		23	104	127
	2,840	\$5,097	\$31,313	\$36,410
TREASURY		11	54	65
	1,355	\$3,211	\$17,288	\$20,499

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Statewide Totals:	51,546	317	1,543	1,860
		\$88,262	\$425,773	\$514,035

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