



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT				
7901 - AGRICULTURE CENTRAL OFFICE	9	2	28	30
	\$2,184	\$650	\$7,209	\$7,859
AGRICULTURE AND RURAL DVLPMNT Totals:	9	2	28	30
	\$2,184	\$650	\$7,209	\$7,859
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	6	1	14	15
	\$1,480	\$600	\$7,072	\$7,672
ATTORNEY GENERAL Totals:	6	1	14	15
	\$1,480	\$600	\$7,072	\$7,672
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	1	2	7	9
	\$260	\$780	\$3,302	\$4,082
AUDITOR GENERAL Totals:	1	2	7	9
	\$260	\$780	\$3,302	\$4,082

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	1	0	5	5
	\$52	\$0	\$910	\$910
CIVIL RIGHTS Totals:	1	0	5	5
	\$52	\$0	\$910	\$910
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	7	2	31	33
	\$1,422	\$520	\$8,255	\$8,775
CIVIL SERVICE COMMISSION Totals:	7	2	31	33
	\$1,422	\$520	\$8,255	\$8,775

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	9 \$3,770	1 \$130	27 \$13,858	28 \$13,988
4704 - DOC-MUSKEGON FACILITY	0 \$0	0 \$0	11 \$1,287	11 \$1,287
4705 - DOC-HANDLON MI TRAINING UNT	0 \$0	1 \$260	5 \$936	6 \$1,196
4706 - DOC-MARQUETTE BRANCH PRISON	0 \$0	0 \$0	6 \$338	6 \$338
4709 - DOC-MICHIGAN STATE INDUSTRIES	1 \$130	1 \$130	1 \$130	2 \$260
4712 - DOC-KINROSS CORRECTIONAL FACILITY	0 \$0	0 \$0	17 \$1,092	17 \$1,092
4714 - NTHRN REGION ADMIN AND SUPPORT	1 \$130	0 \$0	3 \$884	3 \$884
4715 - DOC-HURON VALLEY CORR COMPLEX	0 \$0	0 \$0	10 \$1,911	10 \$1,911

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
CORRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	2 \$312	0 \$0	8 \$897	8 \$897
4720 - DOC-COTTON FACILITY	4 \$2,444	0 \$0	2 \$806	2 \$806
4724 - DOC-IONIA MAXIMUM FACILITY	0 \$0	0 \$0	1 \$650	1 \$650
4725 - DOC-THUMB FACILITY	1 \$130	0 \$0	8 \$585	8 \$585
4727 - DOC-EGELER FACILITY	1 \$26	0 \$0	4 \$832	4 \$832
4729 - DOC-ADRIAN/GUS HARRISON FAC	2 \$260	0 \$0	1 \$104	1 \$104
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0 \$0	0 \$0	10 \$1,196	10 \$1,196
4731 - DOC-CARSON CITY FAC/CARSON CIT	0 \$0	0 \$0	2 \$572	2 \$572

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
CORRECTIONS				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	18	18
	\$0	\$0	\$4,108	\$4,108
4733 - DOC-ST. LOUIS FACILITY	0	0	5	5
	\$0	\$0	\$1,014	\$1,014
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	2	2
	\$0	\$0	\$312	\$312
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	0	9	9
	\$0	\$0	\$715	\$715
4742 - DOC-SAGINAW FACILITY	1	0	4	4
	\$25	\$0	\$390	\$390
4743 - DOC-NEWBERRY FACILITY	0	0	6	6
	\$0	\$0	\$494	\$494
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	3	3
	\$0	\$0	\$364	\$364

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
CORRECTIONS				
4748 - DOC-BELLAMY CREEK FACILITY	0	0	4	4
	\$0	\$0	\$884	\$884
4749 - DOC-MAXEY CORRECTIONAL	0	0	2	2
	\$0	\$0	\$52	\$52
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	\$0	\$260	\$260
4751 - DOC-PARNALL FACILITY	2	0	1	1
	\$390	\$0	\$312	\$312
4752 - DOC-COOPER STREET FACILITY	3	0	4	4
	\$442	\$0	\$1,014	\$1,014
4754 - DETROIT DETENTION CENTER	0	0	9	9
	\$0	\$0	\$1,235	\$1,235
4761 - DOC-FIELD OPERATIONS REGION I	2	1	37	38
	\$390	\$104	\$4,589	\$4,693
4763 - DOC-FIELD OPERATION REGION III	6	0	24	24
	\$767	\$0	\$2,925	\$2,925

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
CORRECTIONS				
CORRECTIONS Totals:	35	4	246	250
	\$9,216	\$624	\$44,876	\$45,500
EDUCATION				
3103 - EDUCATION	16	1	20	21
	\$5,177	\$130	\$5,819	\$5,949
EDUCATION Totals:	16	1	20	21
	\$5,177	\$130	\$5,819	\$5,949
ENVIRONMENT, GREAT LAKES & ENERGY				
7601 - ENVIRON, GREAT LAKES & ENERGY	67	7	74	81
	\$21,042	\$2,290	\$21,547	\$23,837
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	67	7	74	81
	\$21,042	\$2,290	\$21,547	\$23,837

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	1	0	4	4
	\$260	\$0	\$1,950	\$1,950
EXECUTIVE OFFICE Totals:	1	0	4	4
	\$260	\$0	\$1,950	\$1,950
<hr/>				
HOUSE				
0315 - HOUSE	1	1	2	3
	\$520	\$260	\$3,380	\$3,640
0316 - HOUSE FISCAL AGENCY	0	0	4	4
	\$0	\$0	\$2,262	\$2,262
HOUSE Totals:	1	1	6	7
	\$520	\$260	\$5,642	\$5,902

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	10	4	28	32
	\$3,887	\$1,040	\$10,003	\$11,043
INSURANCE AND FINANCIAL SERV Totals:	10	4	28	32
	\$3,887	\$1,040	\$10,003	\$11,043

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
JUDICIARY				
0501 - SUPREME COURT	0	0	5	5
	\$0	\$0	\$2,886	\$2,886
0505 - STATE COURT ADMIN. OFFICE	1	0	5	5
	\$130	\$0	\$1,534	\$1,534
0510 - COURT OF APPEALS	1	0	2	2
	\$260	\$0	\$2,210	\$2,210
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	1	1
	\$0	\$0	\$260	\$260
JUDICIARY Totals:	2	0	19	19
	\$390	\$0	\$9,092	\$9,092

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
LABOR & ECONOMIC OPPORTUNITY				
1801 - LEO-LABOR AND ECON OPPORTUNITY	50	7	91	98
	\$17,227	\$1,392	\$24,024	\$25,416
1802 - LEO-LANDBANK AUTHORITY	0	0	2	2
	\$0	\$0	\$1,690	\$1,690
1803 - LEO-MSHDA	17	0	21	21
	\$1,967	\$0	\$7,878	\$7,878
1804 - LEO-MSF-MEDC	2	0	2	2
	\$572	\$0	\$182	\$182
LABOR & ECONOMIC OPPORTUNITY Totals:	69	7	116	123
	\$19,766	\$1,392	\$33,774	\$35,166

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
<hr/>				
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	3	0	6	6
	\$546	\$0	\$2,132	\$2,132
0319 - STATE CAPITOL HISTORIC SITE	1	0	2	2
	\$1,300	\$0	\$299	\$299
LEGISLATIVE SERVICE BUREAU Totals:	4	0	8	8
	\$1,846	\$0	\$2,431	\$2,431

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	24	4	65	69
	\$10,794	\$3,770	\$18,167	\$21,937
LICENSING AND REGULATORY AFFAIRS Totals:	24	4	65	69
	\$10,794	\$3,770	\$18,167	\$21,937
<hr/>				
LOTTERY				
2707 - GAMING CONTROL	5	2	7	9
	\$2,310	\$182	\$637	\$819
2795 - BUREAU OF STATE LOTTERY	1	0	3	3
	\$260	\$0	\$715	\$715
LOTTERY Totals:	6	2	10	12
	\$2,570	\$182	\$1,352	\$1,534
<hr/>				

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
MDHHS - COMMUNITY HEALTH				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	16 \$4,309	4 \$876	67 \$22,310	71 \$23,186
3902 - MDHHS-CARO CENTER	0 \$0	0 \$0	3 \$442	3 \$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	0 \$0	0 \$0	3 \$936	3 \$936
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	2 \$182	0 \$0	3 \$1,456	3 \$1,456
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	5 \$2,600	0 \$0	10 \$3,146	10 \$3,146
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	2 \$1,170	0 \$0	2 \$468	2 \$468
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0 \$0	0 \$0	3 \$1,196	3 \$1,196

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
<hr/>				
MDHHS - COMMUNITY HEALTH				
MDHHS - COMMUNITY HEALTH Totals:	25	4	91	95
	\$8,261	\$876	\$29,954	\$30,830

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
MDHHS - HUMAN SERVICES				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	23 \$5,329	4 \$2,080	76 \$15,370	80 \$17,450
4302 - MDHHS-GENESEE COUNTY	2 \$390	0 \$0	3 \$156	3 \$156
4303 - MDHHS-KENT COUNTY	0 \$0	0 \$0	8 \$1,456	8 \$1,456
4304 - MDHHS-MACOMB COUNTY	1 \$208	0 \$0	5 \$1,378	5 \$1,378
4305 - MDHHS-OAKLAND COUNTY	1 \$260	0 \$0	5 \$1,248	5 \$1,248
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	10 \$1,053	10 \$1,053
4308 - MDHHS-COUNTIES	9 \$1,922	3 \$780	38 \$6,851	41 \$7,631
4312 - MDHHS-INGHAM COUNTY	0 \$0	0 \$0	2 \$312	2 \$312

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
MDHHS - HUMAN SERVICES				
4313 - MDHHS-SAGINAW COUNTY	0	0	4	4
	\$0	\$0	\$299	\$299
4314 - MDHHS-KALAMAZOO COUNTY	0	0	1	1
	\$0	\$0	\$52	\$52
4315 - MDHHS-JACKSON COUNTY	3	1	1	2
	\$2,730	\$260	\$130	\$390
4316 - MDHHS-WAYNE COUNTY ZONE I	2	2	20	22
	\$312	\$884	\$1,716	\$2,600
4318 - MDHHS-WAYNE COUNTY ZONE 3	0	0	12	12
	\$0	\$0	\$1,872	\$1,872
4319 - MDHHS-WAYNE COUNTY ZONE 4	0	0	20	20
	\$0	\$0	\$1,794	\$1,794
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	7	7
	\$0	\$0	\$481	\$481
4323 - MDHHS-CALHOUN COUNTY	0	0	3	3
	\$0	\$0	\$1,300	\$1,300

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
MDHHS - HUMAN SERVICES				
4324 - MDHHS-MUSKEGON COUNTY	2	1	8	9
	\$780	\$260	\$1,170	\$1,430
4325 - MDHHS-WASHTENAW	1	0	6	6
	\$260	\$0	\$962	\$962
MDHHS - HUMAN SERVICES Totals:	44	11	229	240
	\$12,191	\$4,264	\$37,600	\$41,864

MILITARY AFFAIRS

5101 - MIL AFFR CENTRAL OFFICE	2	0	15	15
	\$468	\$0	\$3,133	\$3,133
5105 - MICHIGAN VETERAN HOMES	0	0	3	3
	\$0	\$0	\$416	\$416
MILITARY AFFAIRS Totals:	2	0	18	18
	\$468	\$0	\$3,549	\$3,549

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
NATURAL RESOURCES				
7501 - DNR-NATURAL RESOURCES	12	1	32	33
	\$3,300	\$130	\$14,442	\$14,572
NATURAL RESOURCES Totals:	12	1	32	33
	\$3,300	\$130	\$14,442	\$14,572
<hr/>				
SENATE				
0312 - SENATE	0	1	2	3
	\$0	\$130	\$312	\$442
0313 - SENATE FISCAL AGENCY	8	2	9	11
	\$4,205	\$728	\$4,043	\$4,771
SENATE Totals:	8	3	11	14
	\$4,205	\$858	\$4,355	\$5,213
<hr/>				

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
STATE				
2301 - DEPARTMENT OF STATE	5	0	41	41
	\$773	\$0	\$5,629	\$5,629
STATE Totals:	5	0	41	41
	\$773	\$0	\$5,629	\$5,629
<hr/>				
STATE POLICE				
5501 - STATE POLICE	16	3	77	80
	\$2,204	\$650	\$16,835	\$17,485
STATE POLICE Totals:	16	3	77	80
	\$2,204	\$650	\$16,835	\$17,485

These totals do not include cash, check, credit card, or direct bill pledges.



**PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL**

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	12	3	53	56
	\$7,640	\$2,860	\$19,578	\$22,438
0801 - TECH, MGMT AND BUDGET - IT	15	2	71	73
	\$3,635	\$520	\$25,649	\$26,169
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	27	5	124	129
	\$11,275	\$3,380	\$45,227	\$48,607
TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	35	4	89	93
	\$11,822	\$806	\$24,865	\$25,671
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$572	\$572
TRANSPORTATION Totals:	35	4	92	96
	\$11,822	\$806	\$25,437	\$26,243

These totals do not include cash, check, credit card, or direct bill pledges.



PROJECTED SECC CONTRIBUTIONS FOR 2024
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/11/2023

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	19	5	51	56
	\$7,237	\$1,651	\$13,520	\$15,171
TREASURY Totals:	19	5	51	56
	\$7,237	\$1,651	\$13,520	\$15,171
<hr/>				
Statewide Totals:	452	73	1,448	1,521
	\$142,602	\$24,853	\$379,249	\$404,102

These totals do not include cash, check, credit card, or direct bill pledges.