



Giving & Goals by Department (PRD only)

1%, 3%, 5%, 10% Goals

DEPARTMENT	DEPARTMENT TOTALS 2021-2022	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	DEPARTMENT TOTALS 2022-2023	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	2023-2024 GOAL REFLECTS 1% INCREASE	2023-2024 GOAL REFLECTS 3% INCREASE	2023-2024 GOAL REFLECTS 5% INCREASE	2023-2024 GOAL REFLECTS 10% INCREASE
AGRICULTURE	\$9,133	485	39	8%	\$234	\$11,109	511	38	7%	\$292	\$11,220	\$11,442	\$11,664	\$12,220
ATTORNEY GENERAL	\$5,668	539	21	4%	\$270	\$9,124	558	24	4%	\$380	\$9,215	\$9,398	\$9,580	\$10,036
AUDITOR GENERAL	\$7,072	156	7	4%	\$1,010	\$3,042	157	7	4%	\$435	\$3,072	\$3,133	\$3,194	\$3,346
CIVIL RIGHTS	\$1,690	94	8	9%	\$211	\$1,222	86	7	8%	\$175	\$1,234	\$1,259	\$1,283	\$1,344
CIVIL SERVICE COMMISSION	\$14,291	435	50	11%	\$286	\$11,224	450	42	9%	\$267	\$11,336	\$11,561	\$11,785	\$12,346
CORRECTIONS	\$53,998	11,094	350	3%	\$154	\$57,186	10,561	303	3%	\$189	\$57,758	\$58,902	\$60,045	\$62,905
EDUCATION	\$12,458	524	27	5%	\$461	\$11,672	523	38	7%	\$307	\$11,789	\$12,022	\$12,256	\$12,839
ENVIRONMENTAL QUALITY	\$38,322	1,304	106	8%	\$362	\$49,601	1,353	146	11%	\$340	\$50,097	\$51,089	\$52,081	\$54,561
EXECUTIVE OFFICE	\$2,340	105	7	7%	\$334	\$2,860	106	7	7%	\$409	\$2,889	\$2,946	\$3,003	\$3,146
HEALTH & HUMAN SERVICES	\$102,427	14,458	450	3%	\$228	\$97,542	14,363	420	3%	\$232	\$98,517	\$100,468	\$102,419	\$107,296
HOUSE	\$5,512	577	7	1%	\$787	\$6,162	574	7	1%	\$880	\$6,224	\$6,347	\$6,470	\$6,778
INSURANCE & FINANCIAL SERVICES	\$11,134	335	36	11%	\$309	\$14,384	350	40	11%	\$360	\$14,528	\$14,816	\$15,103	\$15,822
JUDICIARY	\$11,002	978	24	2%	\$458	\$9,222	1,019	21	2%	\$439	\$9,314	\$9,499	\$9,683	\$10,144
LABOR & ECONOMIC OPPORTUNITY	\$43,158	2,798	160	6%	\$270	\$57,088	2,656	207	8%	\$276	\$57,659	\$58,801	\$59,942	\$62,797
LEGISLATIVE RETIREMENT	\$1,300	2	1	50%	\$1,300	\$1,300	2	1	50%	\$1,300	\$1,313	\$1,339	\$1,365	\$1,430
LEGISLATIVE SERVICES BUREAU	\$1,807	130	11	8%	\$164	\$4,537	127	12	9%	\$378	\$4,582	\$4,673	\$4,764	\$4,991
LICENSING & REGULATORY AFFAIRS	\$26,179	1,590	92	6%	\$285	\$30,209	1,634	91	6%	\$332	\$30,511	\$31,115	\$31,719	\$33,230
LOTTERY	\$2,093	211	8	4%	\$262	\$1,495	229	16	7%	\$93	\$1,510	\$1,540	\$1,570	\$1,645
MILITARY & VETERANS AFFAIRS	\$3,627	831	21	3%	\$173	\$4,459	818	23	3%	\$194	\$4,504	\$4,593	\$4,682	\$4,905
NATURAL RESOURCES	\$19,783	2,161	44	2%	\$450	\$19,082	2,696	42	2%	\$454	\$19,273	\$19,654	\$20,036	\$20,990
SENATE	\$11,817	365	22	6%	\$537	\$8,989	373	22	6%	\$409	\$9,079	\$9,259	\$9,438	\$9,888
STATE	\$9,022	1,336	62	5%	\$146	\$7,137	1,369	51	4%	\$140	\$7,208	\$7,351	\$7,494	\$7,851
STATE POLICE	\$17,524	3,012	98	3%	\$179	\$21,243	3,071	103	3%	\$206	\$21,455	\$21,880	\$22,305	\$23,367
TECHNOLOGY, MGMT. & BUDGET	\$61,179	2,854	193	7%	\$317	\$58,747	2,939	162	6%	\$363	\$59,334	\$60,509	\$61,684	\$64,622
TRANSPORTATION	\$40,818	2,710	143	5%	\$285	\$39,508	2,738	136	5%	\$291	\$39,903	\$40,693	\$41,483	\$43,459
TREASURY	\$29,239	1,297	84	6%	\$348	\$23,162	1,279	78	6%	\$297	\$23,394	\$23,857	\$24,320	\$25,478
SUBTOTAL	\$542,593	50,381	2,071	4%	\$262	\$561,306	50,542	2,044	4%	\$275	\$566,919	\$578,145	\$589,371	\$617,437