

**REPORT RUN DATE: 10/17/2022** 

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT				
7901 - AGRICULTURE CENTRAL OFFICE	4	12	26	38
	\$390	\$3,666	\$7,443	\$11,109
AGRICULTURE AND RURAL DVLPMNT Totals:	4	12	26	38
	\$390	\$3,666	\$7,443	\$11,109
TTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	2	6	18	24
	\$156	\$2,730	\$6,394	\$9,124
ATTORNEY GENERAL Totals:	2	6	18	24
	\$156	\$2,730	\$6,394	\$9,124
UDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	0	1	6	7
	\$0	\$130	\$2,912	\$3,042
AUDITOR GENERAL Totals:	0	1	6	7
	\$0	\$130	\$2,912	\$3,042



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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	0	0	7	7
	\$O	\$0	\$1,222	\$1,222
CIVIL RIGHTS Totals:	0	0	7	7
	\$0	\$0	\$1,222	\$1,222
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	8	7	35	42
	\$1,333	\$1,760	\$9,464	\$11,224
CIVIL SERVICE COMMISSION Totals:	8	7	35	42
	\$1,333	\$1,760	\$9,464	\$11,224



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RRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	1	4	29	33
	\$130	\$7,462	\$8,762	\$16,224
4704 - DOC-MUSKEGON FACILITY	0	0	15	15
	\$O	\$0	\$1,547	\$1,547
4705 - DOC-HANDLON MI TRAINING UNT	0	1	4	5
	\$O	\$390	\$546	\$936
4706 - DOC-MARQUETTE BRANCH PRISON	0	0	8	8
	\$0	\$0	\$390	\$390
4709 - DOC-MICHIGAN STATE INDUSTRIES	1	2	1	3
	\$26	\$156	\$104	\$260
4712 - DOC-KINROSS CORRECTIONAL FACILITY	0	1	17	18
	\$0	\$260	\$858	\$1,118
4714 - NTHRN REGION ADMIN AND SUPPORT	0	1	3	4
	\$0	\$130	\$884	\$1,014
4715 - DOC-HURON VALLEY CORR COMPLEX	3	1	9	10
	\$910	\$1,300	\$1,898	\$3,198



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PRRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	0	3	7	10
	\$0	\$572	\$637	\$1,209
4720 - DOC-COTTON FACILITY	0	0	9	9
	\$0	\$0	\$5,174	\$5,174
4724 - DOC-IONIA MAXIMUM FACILITY	0	1	1	2
	\$O	\$520	\$650	\$1,170
4725 - DOC-THUMB FACILITY	0	1	9	10
	\$O	\$130	\$637	\$767
4727 - DOC-EGELER FACILITY	0	1	4	5
	\$0	\$260	\$598	\$858
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	0	3	3
	\$O	\$0	\$364	\$364
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	9	9
	\$0	\$0	\$1,170	\$1,170
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	0	1	1
	\$0	\$0	\$52	\$52



	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
PRRECTIONS				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	21	21
	\$0	\$0	\$5,460	\$5,460
4733 - DOC-ST. LOUIS FACILITY	1	1	5	6
	\$260	\$650	\$390	\$1,040
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	2	2
	\$0	\$0	\$312	\$312
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	0	11	11
	\$0	\$0	\$767	\$767
4742 - DOC-SAGINAW FACILITY	1	0	4	4
	\$130	\$0	\$363	\$363
4743 - DOC-NEWBERRY FACILITY	0	0	8	8
	\$0	\$0	\$702	\$702
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	4	4
	\$0	\$0	\$624	\$624



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RRECTIONS				
4748 - DOC-BELLAMY CREEK FACILITY	0	0	5	5
	\$0	\$0	\$1,014	\$1,014
4749 - DOC-MAXEY CORRECTIONAL	0	0	4	4
	\$0	\$0	\$325	\$325
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	<b>\$</b> 0	\$260	\$260
4751 - DOC-PARNALL FACILITY	1	0	2	2
	\$160	\$0	\$286	\$286
4752 - DOC-COOPER STREET FACILITY	1	1	6	7
	\$68	\$104	\$1,430	\$1,534
4754 - DETROIT DETENTION CENTER	0	0	9	9
	<b>\$</b> 0	\$O	\$1,235	\$1,235
4761 - DOC-FIELD OPERATIONS REGION I	2	0	42	42
	\$650	\$0	\$3,965	\$3,965
4763 - DOC-FIELD OPERATION REGION III	1	2	29	31
	\$240	\$156	\$3,562	\$3,718



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CORRECTIONS				
CORRECTIONS Totals:	12	20	283	303
	\$2,574	\$12,090	\$45,096	\$57,186
EDUCATION				
3103 - EDUCATION	2	19	19	38
	\$285	\$4,475	\$7,197	\$11,672
EDUCATION Totals:	2	19	19	38
	\$285	\$4,475	\$7,197	\$11,672
ENVIRONMENT, GREAT LAKES & ENERGY				
7601 - ENVIRON, GREAT LAKES & ENERGY	9	61	85	146
	\$1,675	\$13,758	\$35,843	\$49,601
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	9	61	85	146
	\$1,675	\$13,758	\$35,843	\$49,601



	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
ECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	0	1	6	7
	\$0	\$1,040	\$1,820	\$2,860
EXECUTIVE OFFICE Totals:	0	1	6	7
	\$0	\$1,040	\$1,820	\$2,860
DUSE				
0315 - HOUSE	0	0	3	3
	\$0	\$0	\$3,900	\$3,900
0316 - HOUSE FISCAL AGENCY	0	0	4	4
	\$0	\$0	\$2,262	\$2,262
HOUSE Totals:	0	0	7	7
	\$0	\$0	\$6,162	\$6,162



	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
NSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	6	11	29	40
	\$1,204	\$5,564	\$8,820	\$14,384
INSURANCE AND FINANCIAL SERV Totals:	6	11	29	40
	\$1,204	\$5,564	\$8,820	\$14,384



	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
CIARY				
0501 - SUPREME COURT	0	0	4	4
	\$0	\$0	\$2,496	\$2,496
0505 - STATE COURT ADMIN. OFFICE	0	0	6	6
	\$0	\$0	\$1,664	\$1,664
0510 - COURT OF APPEALS	0	0	3	3
	\$0	<b>\$</b> 0	\$2,470	\$2,470
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$O	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	2	2
	\$0	\$O	\$390	\$390
JUDICIARY Totals:	0	0	21	21
	\$0	\$0	\$9,222	\$9,222



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LABOR & ECONOMIC OPPORTUNITY				
1801 - LEO-LABOR AND ECON OPPORTUNITY	12	66	90	156
	\$3,413	\$17,980	\$26,065	\$44,045
1802 - LEO-LANDBANK AUTHORITY	1	2	2	4
	\$1,300	\$390	\$1,300	\$1,690
1803 - LEO-MSHDA	4	14	27	41
	\$963	\$2,285	\$7,976	\$10,261
1804 - LEO-MSF-MEDC	0	1	5	6
	\$0	\$260	\$832	\$1,092
LABOR & ECONOMIC OPPORTUNITY Totals:	17	83	124	207
	\$5,676	\$20,915	\$36,173	\$57,088



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EGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	<b>\$</b> 0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0\$0	\$0	\$1,300	\$1,300
GISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	0	1	8	9
	\$0	\$390	\$2,548	\$2,938
0319 - STATE CAPITOL HISTORIC SITE	0	2	1	3
	\$0	\$1,560	\$39	\$1,599
LEGISLATIVE SERVICE BUREAU Totals:	0	3	9	12
	\$0	\$1,950	\$2,587	\$4,537



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CENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	9	20	71	91
	\$1,370	\$6,728	\$23,481	\$30,209
LICENSING AND REGULATORY AFFAIRS Totals:	9	20	71	91
	\$1,370	\$6,728	\$23,481	\$30,209
DTTERY				
2707 - GAMING CONTROL	0	4	7	11
	\$0	\$1,716	\$1,608	\$3,324
2795 - BUREAU OF STATE LOTTERY	0	0	5	5
	\$0	\$0	\$1,495	\$1,495
LOTTERY Totals:	0	4	12	16
	\$0	\$1,716	\$3,103	\$4,819



	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
OHHS - COMMUNITY HEALTH				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	4	14	76	90
	\$2,095	\$3,848	\$24,563	\$28,411
3902 - MDHHS-CARO CENTER	0	0	3	3
	\$0	<b>\$</b> 0	\$442	\$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	1	2	3	5
	\$26	\$650	\$1,326	\$1,976
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	0	1	5	6
	<b>\$</b> 0	\$390	\$1,560	\$1,950
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	1	2	12	14
	\$1,300	\$520	\$4,706	\$5,226
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0	1	2	3
	\$0	\$130	\$468	\$598
3947 - MDHHS-OFF OF THE INSPECTOR GEN	1	1	2	3
	\$260	\$26	\$1,170	\$1,196



	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
MDHHS - COMMUNITY HEALTH				
MDHHS - COMMUNITY HEALTH Totals:	7	21	103	124
	\$3,681	\$5,564	\$34,235	\$39,799



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OHHS - HUMAN SERVICES				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	5 \$1,454	9 \$1,560	89 \$21,593	98 \$23,153
4302 - MDHHS-GENESEE COUNTY	0	1	5	6
	\$0	\$130	\$286	\$416
4303 - MDHHS-KENT COUNTY	0	1	7	8
	\$0	\$662	\$1,326	\$1,988
4304 - MDHHS-MACOMB COUNTY	1	1	5	6
	\$130	\$208	\$1,378	\$1,586
4305 - MDHHS-OAKLAND COUNTY	1	1	6	7
	\$100	\$130	\$1,378	\$1,508
4306 - MDHHS-WAYNE COUNTY DSS	0	0	11	11
	\$0	\$O	\$1,131	\$1,131
4308 - MDHHS-COUNTIES	4	7	45	52
	\$1,478	\$1,116	\$8,047	\$9,163
4312 - MDHHS-INGHAM COUNTY	0	1	3	4
	\$0	\$520	\$416	\$936



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OHHS - HUMAN SERVICES				
4313 - MDHHS-SAGINAW COUNTY	0	0	4	4
	\$0	\$0	\$299	\$299
4314 - MDHHS-KALAMAZOO COUNTY	0	0	3	3
	\$0	\$0	\$962	\$962
4315 - MDHHS-JACKSON COUNTY	1	1	4	5
	\$78	\$260	\$2,600	\$2,860
4316 - MDHHS-WAYNE COUNTY ZONE I	0	1	22	23
	\$0	\$52	\$2,002	\$2,054
4318 - MDHHS-WAYNE COUNTY ZONE 3	1	0	14	14
	\$600	\$0	\$2,782	\$2,782
4319 - MDHHS-WAYNE COUNTY ZONE 4	0	1	24	25
	\$O	\$130	\$2,210	\$2,340
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	8	8
	\$0	\$0	\$1,521	\$1,521
4322 - MDHHS-BERRIEN COUNTY	0	0	1	1
	\$0	\$0	\$130	\$130



	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
DHHS - HUMAN SERVICES				
4323 - MDHHS-CALHOUN COUNTY	1	1	2	3
	\$130	\$260	\$1,040	\$1,300
4324 - MDHHS-MUSKEGON COUNTY	0	1	10	11
	\$0	\$520	\$1,482	\$2,002
4325 - MDHHS-WASHTENAW	1	1	6	7
	\$468	\$260	\$1,352	\$1,612
MDHHS - HUMAN SERVICES Totals:	15	27	269	296
	\$4,438	\$5,808	\$51,935	\$57,743



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IILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	2	3	17	20
	\$338	\$1,118	\$2,925	\$4,043
5105 - MICHIGAN VETERAN HOMES	0	1	2	3
	\$0	\$52	\$364	\$416
MILITARY AFFAIRS Totals:	2	4	19	23
	\$338	\$1,170	\$3,289	\$4,459
ATURAL RESOURCES				
7501 - DNR-NATURAL RESOURCES	6	10	32	42
	\$1,635	\$2,364	\$16,718	\$19,082
NATURAL RESOURCES Totals:	6	10	32	42
	\$1,635	\$2,364	\$16,718	\$19,082



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NATE				
0312 - SENATE	0	0	1	1
	\$0	\$0	\$52	\$52
0313 - SENATE FISCAL AGENCY	3	6	15	21
	\$1,235	\$585	\$8,352	\$8,937
SENATE Totals:	3	6	16	22
	\$1,235	\$585	\$8,404	\$8,989
TE				
2301 - DEPARTMENT OF STATE	1	3	48	51
	\$104	\$624	\$6,513	\$7,137
STATE Totals:	1	3	48	51
	\$104	\$624	\$6,513	\$7,137



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STATE POLICE				
5501 - STATE POLICE	5	20	83	103
	\$949	\$6,358	\$14,885	\$21,243
STATE POLICE Totals:	5	20	83	103
	\$949	\$6,358	\$14,885	\$21,243
FECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	5	8	62	70
	\$1,296	\$3,939	\$24,666	\$28,605
0801 - TECH, MGMT AND BUDGET - IT	15	10	82	92
	\$4,704	\$1,971	\$28,171	\$30,142
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	20	18	144	162
	\$6,000	\$5,910	\$52,837	\$58,747



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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	9	19	114	133
	\$4,355	\$5,073	\$33,863	\$38,936
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$572	\$572
TRANSPORTATION Totals:	9	19	117	136
	\$4,355	\$5,073	\$34,435	\$39,508
REASURY				
2701 - TREASURY CENTRAL PAYROLL	8	10	68	78
	\$5,153	\$3,140	\$20,022	\$23,162
TREASURY Totals:	8	10	68	78
	\$5,153	\$3,140	\$20,022	\$23,162
Statewide Totals:	145	386	1,658	2,044
	\$42,551	\$113,118	\$451,512	\$564,630