



**PROJECTED SECC CONTRIBUTIONS FOR 2023
BY DEPARTMENT**

REPORT RUN DATE: 10/17/2022

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT		12	26	38
	511	\$3,666	\$7,443	\$11,109
ATTORNEY GENERAL		6	18	24
	558	\$2,730	\$6,394	\$9,124
AUDITOR GENERAL		1	6	7
	157	\$130	\$2,912	\$3,042
CIVIL RIGHTS		0	7	7
	86	\$0	\$1,222	\$1,222
CIVIL SERVICE COMMISSION		7	35	42
	450	\$1,760	\$9,464	\$11,224
CORRECTIONS		20	283	303
	10,561	\$12,090	\$45,096	\$57,186
EDUCATION		19	19	38
	523	\$4,475	\$7,197	\$11,672
ENVIRONMENT, GREAT LAKES & ENERGY		61	85	146
	1,353	\$13,758	\$35,843	\$49,601
EXECUTIVE OFFICE		1	6	7
	106	\$1,040	\$1,820	\$2,860

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HOUSE		0	7	7
	574	\$0	\$6,162	\$6,162
INSURANCE AND FINANCIAL SERV		11	29	40
	350	\$5,564	\$8,820	\$14,384
JUDICIARY		0	21	21
	1,019	\$0	\$9,222	\$9,222
LABOR & ECONOMIC OPPORTUNITY		83	124	207
	2,656	\$20,915	\$36,173	\$57,088
LEGISLATIVE RETIREMENT		0	1	1
	2	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU		3	9	12
	127	\$1,950	\$2,587	\$4,537
LICENSING AND REGULATORY AFFAIRS		20	71	91
	1,634	\$6,728	\$23,481	\$30,209
LOTTERY		4	12	16
	374	\$1,716	\$3,103	\$4,819
MDHHS - COMMUNITY HEALTH		21	103	124
	3,869	\$5,564	\$34,235	\$39,799

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MDHHS - HUMAN SERVICES		27	269	296
	10,494	\$5,808	\$51,935	\$57,743
MILITARY AFFAIRS		4	19	23
	818	\$1,170	\$3,289	\$4,459
NATURAL RESOURCES		10	32	42
	2,696	\$2,364	\$16,718	\$19,082
SENATE		6	16	22
	373	\$585	\$8,404	\$8,989
STATE		3	48	51
	1,369	\$624	\$6,513	\$7,137
STATE POLICE		20	83	103
	3,071	\$6,358	\$14,885	\$21,243
TECHNOLOGY, MANAGEMENT & BUDGET		18	144	162
	2,939	\$5,910	\$52,837	\$58,747
TRANSPORTATION		19	117	136
	2,738	\$5,073	\$34,435	\$39,508
TREASURY		10	68	78
	1,279	\$3,140	\$20,022	\$23,162

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Statewide Totals:	50,687	386	1,658	2,044
		\$113,118	\$451,512	\$564,630

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