



PROJECTED SECC CONTRIBUTIONS FOR 2023
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/19/2022

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT				
7901 - AGRICULTURE CENTRAL OFFICE	6	3	24	27
	\$2,054	\$1,170	\$5,779	\$6,949
AGRICULTURE AND RURAL DVLPMNT Totals:	6	3	24	27
	\$2,054	\$1,170	\$5,779	\$6,949
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	2	0	17	17
	\$234	\$0	\$6,344	\$6,344
ATTORNEY GENERAL Totals:	2	0	17	17
	\$234	\$0	\$6,344	\$6,344
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	0	1	6	7
	\$0	\$130	\$2,912	\$3,042
AUDITOR GENERAL Totals:	0	1	6	7
	\$0	\$130	\$2,912	\$3,042

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	0	0	7	7
	\$0	\$0	\$1,222	\$1,222
CIVIL RIGHTS Totals:	0	0	7	7
	\$0	\$0	\$1,222	\$1,222
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	9	3	34	37
	\$1,723	\$858	\$9,074	\$9,932
CIVIL SERVICE COMMISSION Totals:	9	3	34	37
	\$1,723	\$858	\$9,074	\$9,932

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	3 \$520	3 \$962	27 \$8,372	30 \$9,334
4704 - DOC-MUSKEGON FACILITY	0 \$0	0 \$0	15 \$1,417	15 \$1,417
4705 - DOC-HANDLON MI TRAINING UNT	0 \$0	1 \$390	4 \$546	5 \$936
4706 - DOC-MARQUETTE BRANCH PRISON	0 \$0	0 \$0	8 \$390	8 \$390
4709 - DOC-MICHIGAN STATE INDUSTRIES	1 \$130	0 \$0	0 \$0	0 \$0
4712 - DOC-KINROSS CORRECTIONAL FACILITY	0 \$0	0 \$0	18 \$936	18 \$936
4714 - NTHRN REGION ADMIN AND SUPPORT	0 \$0	0 \$0	3 \$884	3 \$884
4715 - DOC-HURON VALLEY CORR COMPLEX	2 \$650	0 \$0	9 \$1,898	9 \$1,898

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CORRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	0	2	7	9
	\$0	\$312	\$637	\$949
4720 - DOC-COTTON FACILITY	0	0	9	9
	\$0	\$0	\$5,174	\$5,174
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	1	1
	\$0	\$0	\$650	\$650
4725 - DOC-THUMB FACILITY	0	0	9	9
	\$0	\$0	\$637	\$637
4727 - DOC-EGELER FACILITY	0	1	4	5
	\$0	\$260	\$598	\$858
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	0	3	3
	\$0	\$0	\$364	\$364
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	9	9
	\$0	\$0	\$1,170	\$1,170
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	0	1	1
	\$0	\$0	\$52	\$52

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CORRECTIONS				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	22	22
	\$0	\$0	\$4,836	\$4,836
4733 - DOC-ST. LOUIS FACILITY	1	0	5	5
	\$260	\$0	\$390	\$390
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	2	2
	\$0	\$0	\$312	\$312
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	0	11	11
	\$0	\$0	\$767	\$767
4742 - DOC-SAGINAW FACILITY	2	0	3	3
	\$230	\$0	\$338	\$338
4743 - DOC-NEWBERRY FACILITY	0	0	8	8
	\$0	\$0	\$702	\$702
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	4	4
	\$0	\$0	\$624	\$624

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CORRECTIONS				
4748 - DOC-BELLAMY CREEK FACILITY	0	0	5	5
	\$0	\$0	\$1,014	\$1,014
4749 - DOC-MAXEY CORRECTIONAL	0	0	4	4
	\$0	\$0	\$325	\$325
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	\$0	\$260	\$260
4751 - DOC-PARNALL FACILITY	1	0	2	2
	\$160	\$0	\$286	\$286
4752 - DOC-COOPER STREET FACILITY	1	1	6	7
	\$68	\$104	\$1,300	\$1,404
4754 - DETROIT DETENTION CENTER	0	0	9	9
	\$0	\$0	\$1,235	\$1,235
4761 - DOC-FIELD OPERATIONS REGION I	2	0	42	42
	\$650	\$0	\$3,965	\$3,965
4763 - DOC-FIELD OPERATION REGION III	3	2	29	31
	\$1,202	\$156	\$3,120	\$3,276

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CORRECTIONS				
CORRECTIONS Totals:	16	10	281	291
	\$3,870	\$2,184	\$43,329	\$45,513

EDUCATION				
3103 - EDUCATION	2	7	20	27
	\$285	\$1,530	\$7,509	\$9,039
EDUCATION Totals:	2	7	20	27
	\$285	\$1,530	\$7,509	\$9,039

ENVIRONMENT, GREAT LAKES & ENERGY				
7601 - ENVIRON, GREAT LAKES & ENERGY	23	20	71	91
	\$12,201	\$4,402	\$24,735	\$29,137
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	23	20	71	91
	\$12,201	\$4,402	\$24,735	\$29,137

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EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	1	1	5	6
	\$130	\$1,040	\$1,560	\$2,600
EXECUTIVE OFFICE Totals:	1	1	5	6
	\$130	\$1,040	\$1,560	\$2,600
<hr/>				
HOUSE				
0315 - HOUSE	0	0	3	3
	\$0	\$0	\$3,900	\$3,900
0316 - HOUSE FISCAL AGENCY	0	0	4	4
	\$0	\$0	\$1,612	\$1,612
HOUSE Totals:	0	0	7	7
	\$0	\$0	\$5,512	\$5,512
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	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	6	6	28	34
	\$1,412	\$1,989	\$8,443	\$10,432
INSURANCE AND FINANCIAL SERV Totals:	6	6	28	34
	\$1,412	\$1,989	\$8,443	\$10,432

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JUDICIARY				
0501 - SUPREME COURT	0	0	4	4
	\$0	\$0	\$2,496	\$2,496
0505 - STATE COURT ADMIN. OFFICE	0	0	6	6
	\$0	\$0	\$1,664	\$1,664
0510 - COURT OF APPEALS	0	0	3	3
	\$0	\$0	\$2,470	\$2,470
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	2	2
	\$0	\$0	\$390	\$390
JUDICIARY Totals:	0	0	21	21
	\$0	\$0	\$9,222	\$9,222

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LABOR & ECONOMIC OPPORTUNITY				
1801 - LEO-LABOR AND ECON OPPORTUNITY	18	11	84	95
	\$6,140	\$2,418	\$21,606	\$24,024
1802 - LEO-LANDBANK AUTHORITY	1	0	2	2
	\$1,300	\$0	\$1,300	\$1,300
1803 - LEO-MSHDA	7	1	25	26
	\$1,295	\$26	\$7,098	\$7,124
1804 - LEO-MSF-MEDC	1	0	5	5
	\$52	\$0	\$1,300	\$1,300
LABOR & ECONOMIC OPPORTUNITY Totals:	27	12	116	128
	\$8,787	\$2,444	\$31,304	\$33,748

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300

LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	1	1	7	8
	\$104	\$390	\$1,534	\$1,924
0319 - STATE CAPITOL HISTORIC SITE	0	0	2	2
	\$0	\$0	\$169	\$169
LEGISLATIVE SERVICE BUREAU Totals:	1	1	9	10
	\$104	\$390	\$1,703	\$2,093

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LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	15	7	65	72
	\$3,466	\$1,326	\$21,131	\$22,457
LICENSING AND REGULATORY AFFAIRS Totals:	15	7	65	72
	\$3,466	\$1,326	\$21,131	\$22,457
LOTTERY				
2707 - GAMING CONTROL	3	2	4	6
	\$620	\$156	\$728	\$884
2795 - BUREAU OF STATE LOTTERY	0	0	5	5
	\$0	\$0	\$1,495	\$1,495
LOTTERY Totals:	3	2	9	11
	\$620	\$156	\$2,223	\$2,379

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MDHHS - COMMUNITY HEALTH				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	8 \$3,382	2 \$312	73 \$24,732	75 \$25,044
3902 - MDHHS-CARO CENTER	0 \$0	0 \$0	3 \$442	3 \$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	2 \$416	0 \$0	2 \$806	2 \$806
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	0 \$0	0 \$0	5 \$1,560	5 \$1,560
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	3 \$2,600	0 \$0	10 \$3,406	10 \$3,406
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0 \$0	1 \$130	2 \$468	3 \$598
3947 - MDHHS-OFF OF THE INSPECTOR GEN	1 \$260	0 \$0	2 \$1,170	2 \$1,170

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MDHHS - COMMUNITY HEALTH

MDHHS - COMMUNITY HEALTH Totals:	14	3	97	100
	\$6,658	\$442	\$32,584	\$33,026

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MDHHS - HUMAN SERVICES				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	8 \$3,027	2 \$390	87 \$20,436	89 \$20,826
4302 - MDHHS-GENESEE COUNTY	0 \$0	0 \$0	5 \$286	5 \$286
4303 - MDHHS-KENT COUNTY	0 \$0	0 \$0	7 \$1,274	7 \$1,274
4304 - MDHHS-MACOMB COUNTY	1 \$130	1 \$208	5 \$858	6 \$1,066
4305 - MDHHS-OAKLAND COUNTY	2 \$230	0 \$0	5 \$1,118	5 \$1,118
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	10 \$1,079	10 \$1,079
4308 - MDHHS-COUNTIES	6 \$1,712	3 \$492	43 \$7,657	46 \$8,149
4312 - MDHHS-INGHAM COUNTY	0 \$0	1 \$520	3 \$416	4 \$936

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MDHHS - HUMAN SERVICES				
4313 - MDHHS-SAGINAW COUNTY	0	0	4	4
	\$0	\$0	\$299	\$299
4314 - MDHHS-KALAMAZOO COUNTY	0	0	3	3
	\$0	\$0	\$962	\$962
4315 - MDHHS-JACKSON COUNTY	1	0	4	4
	\$78	\$0	\$2,652	\$2,652
4316 - MDHHS-WAYNE COUNTY ZONE I	1	0	21	21
	\$260	\$0	\$1,768	\$1,768
4318 - MDHHS-WAYNE COUNTY ZONE 3	1	0	15	15
	\$600	\$0	\$2,808	\$2,808
4319 - MDHHS-WAYNE COUNTY ZONE 4	0	0	25	25
	\$0	\$0	\$2,730	\$2,730
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	8	8
	\$0	\$0	\$1,521	\$1,521
4322 - MDHHS-BERRIEN COUNTY	0	0	1	1
	\$0	\$0	\$130	\$130

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MDHHS - HUMAN SERVICES				
4323 - MDHHS-CALHOUN COUNTY	1	0	2	2
	\$130	\$0	\$1,040	\$1,040
4324 - MDHHS-MUSKEGON COUNTY	1	1	9	10
	\$260	\$520	\$1,222	\$1,742
4325 - MDHHS-WASHTENAW	1	0	6	6
	\$468	\$0	\$1,352	\$1,352
MDHHS - HUMAN SERVICES Totals:	23	8	263	271
	\$6,895	\$2,130	\$49,608	\$51,738

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MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	2	2	17	19
	\$338	\$910	\$2,925	\$3,835
5105 - MICHIGAN VETERAN HOMES	0	0	2	2
	\$0	\$0	\$364	\$364
MILITARY AFFAIRS Totals:	2	2	19	21
	\$338	\$910	\$3,289	\$4,199
NATURAL RESOURCES				
7501 - DNR-NATURAL RESOURCES	8	2	33	35
	\$3,195	\$180	\$16,198	\$16,378
NATURAL RESOURCES Totals:	8	2	33	35
	\$3,195	\$180	\$16,198	\$16,378

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SENATE				
0312 - SENATE	0	0	1	1
	\$0	\$0	\$52	\$52
0313 - SENATE FISCAL AGENCY	5	3	11	14
	\$3,783	\$273	\$5,369	\$5,642
SENATE Totals:	5	3	12	15
	\$3,783	\$273	\$5,421	\$5,694
STATE				
2301 - DEPARTMENT OF STATE	3	1	47	48
	\$390	\$104	\$6,279	\$6,383
STATE Totals:	3	1	47	48
	\$390	\$104	\$6,279	\$6,383

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STATE POLICE				
5501 - STATE POLICE	6	4	82	86
	\$975	\$1,196	\$15,119	\$16,315
STATE POLICE Totals:	6	4	82	86
	\$975	\$1,196	\$15,119	\$16,315
TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	9	4	60	64
	\$3,056	\$1,599	\$24,687	\$26,286
0801 - TECH, MGMT AND BUDGET - IT	17	3	82	85
	\$5,822	\$802	\$27,131	\$27,933
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	26	7	142	149
	\$8,878	\$2,401	\$51,818	\$54,219

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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	17	8	108	116
	\$8,295	\$2,183	\$30,781	\$32,964
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$572	\$572
TRANSPORTATION Totals:	17	8	111	119
	\$8,295	\$2,183	\$31,353	\$33,536
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	12	3	67	70
	\$7,863	\$650	\$19,422	\$20,072
TREASURY Totals:	12	3	67	70
	\$7,863	\$650	\$19,422	\$20,072
Statewide Totals:	227	114	1,594	1,708
	\$82,156	\$28,088	\$414,393	\$442,481

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