



**PROJECTED SECC CONTRIBUTIONS FOR 2023
BY DEPARTMENT**

REPORT RUN DATE: 9/19/2022

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT		3	24	27
	515	\$1,170	\$5,779	\$6,949
ATTORNEY GENERAL		0	17	17
	555	\$0	\$6,344	\$6,344
AUDITOR GENERAL		1	6	7
	158	\$130	\$2,912	\$3,042
CIVIL RIGHTS		0	7	7
	86	\$0	\$1,222	\$1,222
CIVIL SERVICE COMMISSION		3	34	37
	444	\$858	\$9,074	\$9,932
CORRECTIONS		10	281	291
	10,615	\$2,184	\$43,329	\$45,513
EDUCATION		7	20	27
	520	\$1,530	\$7,509	\$9,039
ENVIRONMENT, GREAT LAKES & ENERGY		20	71	91
	1,346	\$4,402	\$24,735	\$29,137
EXECUTIVE OFFICE		1	5	6
	106	\$1,040	\$1,560	\$2,600

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HOUSE		0	7	7
	577	\$0	\$5,512	\$5,512
INSURANCE AND FINANCIAL SERV		6	28	34
	348	\$1,989	\$8,443	\$10,432
JUDICIARY		0	21	21
	1,017	\$0	\$9,222	\$9,222
LABOR & ECONOMIC OPPORTUNITY		12	116	128
	2,666	\$2,444	\$31,304	\$33,748
LEGISLATIVE RETIREMENT		0	1	1
	2	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU		1	9	10
	125	\$390	\$1,703	\$2,093
LICENSING AND REGULATORY AFFAIRS		7	65	72
	1,637	\$1,326	\$21,131	\$22,457
LOTTERY		2	9	11
	367	\$156	\$2,223	\$2,379
MDHHS - COMMUNITY HEALTH		3	97	100
	3,856	\$442	\$32,584	\$33,026

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MDHHS - HUMAN SERVICES		8	263	271
	10,526	\$2,130	\$49,608	\$51,738
MILITARY AFFAIRS		2	19	21
	819	\$910	\$3,289	\$4,199
NATURAL RESOURCES		2	33	35
	2,913	\$180	\$16,198	\$16,378
SENATE		3	12	15
	368	\$273	\$5,421	\$5,694
STATE		1	47	48
	1,361	\$104	\$6,279	\$6,383
STATE POLICE		4	82	86
	3,068	\$1,196	\$15,119	\$16,315
TECHNOLOGY, MANAGEMENT & BUDGET		7	142	149
	2,930	\$2,401	\$51,818	\$54,219
TRANSPORTATION		8	111	119
	2,729	\$2,183	\$31,353	\$33,536
TREASURY		3	67	70
	1,277	\$650	\$19,422	\$20,072

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Statewide Totals:	50,931	114	1,594	1,708
		\$28,088	\$414,393	\$442,481

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