



1, 3, 5, 10 % Goals

DEPARTMENT	2022-2023 GOAL REFLECTS 1% INCREASE	2022-2023 GOAL REFLECTS 3% INCREASE	2022-2023 GOAL REFLECTS 5% INCREASE	2022-2023 GOAL REFLECTS 10% INCREASE
AGRICULTURE	\$9,224	\$9,407	\$9,590	\$10,046
ATTORNEY GENERAL	\$5,725	\$5,838	\$5,951	\$6,235
AUDITOR GENERAL	\$7,143	\$7,284	\$7,426	\$7,779
CIVIL RIGHTS	\$1,707	\$1,741	\$1,775	\$1,859
CIVIL SERVICE COMMISSION	\$14,434	\$14,720	\$15,006	\$15,720
CORRECTIONS	\$54,538	\$55,618	\$56,698	\$59,398
EDUCATION	\$12,583	\$12,832	\$13,081	\$13,704
ENVIRONMENTAL QUALITY	\$38,705	\$39,472	\$40,238	\$42,154
EXECUTIVE OFFICE	\$2,363	\$2,410	\$2,457	\$2,574
HEALTH & HUMAN SERVICES	\$103,451	\$105,500	\$107,548	\$112,670
HOUSE	\$5,567	\$5,677	\$5,788	\$6,063
INSURANCE & FINANCIAL SERVICES	\$11,245	\$11,468	\$11,691	\$12,247
JUDICIARY	\$11,112	\$11,332	\$11,552	\$12,102
LABOR & ECONOMIC OPPORTUNITY	\$43,590	\$44,453	\$45,316	\$47,474
LEGISLATIVE RETIREMENT	\$1,313	\$1,339	\$1,365	\$1,430
LEGISLATIVE SERVICES BUREAU	\$1,825	\$1,861	\$1,897	\$1,988
LICENSING & REGULATORY AFFAIRS	\$26,441	\$26,964	\$27,488	\$28,797
LOTTERY	\$3,607	\$3,678	\$3,750	\$3,928
MILITARY & VETERANS AFFAIRS	\$3,663	\$3,736	\$3,808	\$3,990
NATURAL RESOURCES	\$19,981	\$20,376	\$20,772	\$21,761
SENATE	\$11,935	\$12,172	\$12,408	\$12,999
STATE	\$9,112	\$9,293	\$9,473	\$9,924
STATE POLICE	\$17,699	\$18,050	\$18,400	\$19,276
TECHNOLOGY, MGMT. & BUDGET	\$61,791	\$63,014	\$64,238	\$67,297
TRANSPORTATION	\$41,226	\$42,043	\$42,859	\$44,900
TREASURY	\$29,531	\$30,116	\$30,701	\$32,163
SUBTOTAL	\$549,512	\$560,393	\$571,275	\$598,478

*The above totals reflect payroll deduction only.