



Giving & Goals by Department (PRD only)

DEPARTMENT	DEPARTMENT TOTALS 2019 2020	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	DEPARTMENT TOTALS 2021 2022	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION
AGRICULTURE	\$13,442	487	51	10%	\$264	\$9,133	485	39	8%	\$234
ATTORNEY GENERAL	\$6,897	552	24	4%	\$287	\$5,668	539	21	4%	\$270
AUDITOR GENERAL	\$5,850	164	8	5%	\$731	\$7,072	156	7	4%	\$1,010
CIVIL RIGHTS	\$1,898	96	12	13%	\$158	\$1,690	94	8	9%	\$211
CIVIL SERVICE COMMISSION	\$15,517	458	67	15%	\$232	\$14,291	435	50	11%	\$286
CORRECTIONS	\$71,088	12,158	455	4%	\$156	\$53,998	11,094	350	3%	\$154
EDUCATION	\$23,733	523	35	7%	\$678	\$12,458	524	27	5%	\$461
ENVIRONMENTAL QUALITY	\$40,087	1,229	113	9%	\$355	\$38,322	1,304	106	8%	\$362
EXECUTIVE OFFICE	\$8,628	113	17	15%	\$508	\$2,340	105	7	7%	\$334
HEALTH & HUMAN SERVICES	\$121,196	14,474	555	4%	\$218	\$102,427	14,458	450	3%	\$228
HOUSE	\$7,852	587	11	2%	\$714	\$5,512	577	7	1%	\$787
INSURANCE & FINANCIAL SERVICES	\$16,304	316	51	16%	\$320	\$11,134	335	36	11%	\$309
JUDICIARY	\$17,580	967	30	3%	\$586	\$11,002	978	24	2%	\$458
LABOR & ECONOMIC OPPORTUNITY	\$45,438	2,294	196	9%	\$232	\$43,158	2,798	160	6%	\$270
LEGISLATIVE RETIREMENT	\$1,300	2	1	50%	\$1,300	\$1,300	2	1	50%	\$1,300
LEGISLATIVE SERVICES BUREAU	\$3,419	130	19	15%	\$180	\$1,807	130	11	8%	\$164
LICENSING & REGULATORY AFFAIRS	\$36,031	1,617	152	9%	\$237	\$26,179	1,590	92	6%	\$285
LOTTERY	\$3,506	356	19	5%	\$185	\$3,571	345	16	5%	\$223
MILITARY & VETERANS AFFAIRS	\$5,655	830	25	3%	\$226	\$3,627	831	21	3%	\$173
NATURAL RESOURCES	\$23,093	2,211	51	2%	\$453	\$19,783	2,161	44	2%	\$450
SENATE	\$12,188	386	26	7%	\$469	\$11,817	365	22	6%	\$537
STATE	\$12,584	1,469	79	5%	\$159	\$9,022	1,336	62	5%	\$146
STATE POLICE	\$21,664	3,026	125	4%	\$173	\$17,524	3,012	98	3%	\$179
TECHNOLOGY, MGMT. & BUDGET	\$71,540	3,024	246	8%	\$291	\$61,179	2,854	193	7%	\$317
TRANSPORTATION	\$43,958	2,755	174	6%	\$253	\$40,818	2,710	143	5%	\$285
TREASURY	\$32,197	1,339	106	8%	\$304	\$29,239	1,297	84	6%	\$348
SUBTOTAL	\$662,645	51,563	2,648	5%	\$250	\$544,071	50,515	2,079	4%	\$262

*The above totals reflect payroll deduction only.