

	2020-2021			2021-2022			2020-2021 vs 2021-2022		
	Dollars			Dollars			% Change		
	non PRD	PRD	total	non PRD	PRD	total	non PRD	PRD	total
Agriculture and Rural Development (MDARD)	\$ 500.00	\$ 10,074.00	\$ 10,574.00	\$ 760.00	\$ 9,133.00	\$ 9,893.00	52.0%	-9.3%	-6.4%
Attorney General	\$ 595.00	\$ 6,864.00	\$ 7,459.00	\$ 95.00	\$ 5,668.00	\$ 5,763.00	-84.0%	-17.4%	-22.7%
Auditor General	\$ -	\$ 6,630.00	\$ 6,630.00	\$ -	\$ 7,072.00	\$ 7,072.00	N/A	6.7%	6.7%
Civil Rights (MDCR)	\$ -	\$ 1,690.00	\$ 1,690.00	\$ -	\$ 1,690.00	\$ 1,690.00	N/A	0.0%	0.0%
Civil Service Commission (MCSC)	\$ -	\$ 12,614.00	\$ 12,614.00	\$ -	\$ 14,291.00	\$ 14,291.00	N/A	13.3%	13.3%
Corrections (MDOC)	\$ 2,480.00	\$ 51,778.00	\$ 54,258.00	\$ 4,452.60	\$ 53,998.00	\$ 58,450.60	79.5%	4.3%	7.7%
Department of State/SOS	\$ 175.00	\$ 9,204.00	\$ 9,379.00	\$ -	\$ 9,022.00	\$ 9,022.00	N/A	-2.0%	-3.8%
Education (MDE)	\$ 1,225.00	\$ 11,149.00	\$ 12,374.00	\$ 70.00	\$ 12,458.00	\$ 12,528.00	-94.3%	11.7%	1.2%
Environment, Great Lakes, and Energy (EGLDF)	\$ 5,325.00	\$ 30,481.00	\$ 35,806.00	\$ 6,361.00	\$ 38,322.00	\$ 44,683.00	19.5%	25.7%	24.8%
Executive Office	\$ 525.00	\$ 2,080.00	\$ 2,605.00	\$ 300.00	\$ 2,340.00	\$ 2,640.00	-42.9%	12.5%	1.3%
Health and Human Services (DHHS)	\$ 1,175.00	\$ 98,932.00	\$ 100,107.00	\$ 630.00	\$ 102,427.00	\$ 103,057.00	-46.4%	3.5%	2.9%
House of Reps/House Fiscal	\$ 150.00	\$ 7,358.00	\$ 7,508.00	\$ -	\$ 5,512.00	\$ 5,512.00	N/A	-25.1%	-26.6%
Housing and Development Authority (MSHD)	\$ 20.00	\$ 5,850.00	\$ 5,870.00	\$ 2,520.00	\$ 8,185.00	\$ 10,705.00	12500.0%	39.9%	82.4%
Insurance and Financial Services (DIFS)	\$ 630.00	\$ 10,276.00	\$ 10,906.00	\$ 475.00	\$ 11,134.00	\$ 11,609.00	-24.6%	8.3%	6.4%
Judiciary	\$ 1,200.24	\$ 14,694.00	\$ 15,894.24	\$ 2,600.52	\$ 11,002.00	\$ 13,602.52	116.7%	-25.1%	-14.4%
Labor and Economic Opportunity (LEO)/MSF	\$ 356.00	\$ 25,493.00	\$ 25,849.00	\$ 130.00	\$ 33,621.00	\$ 33,751.00	-63.5%	31.9%	30.6%
Legislative Services Bureau	\$ 256.00	\$ 3,237.00	\$ 3,493.00	\$ 60.00	\$ 3,107.00	\$ 3,167.00	-76.6%	-4.0%	-9.3%
Licensing and Regulatory Affairs (LARA)	\$ 2,335.00	\$ 24,537.00	\$ 26,872.00	\$ 600.00	\$ 26,179.00	\$ 26,779.00	-74.3%	6.7%	-0.3%
Lottery	\$ -	\$ 3,718.00	\$ 3,718.00	\$ -	\$ 3,571.00	\$ 3,571.00	N/A	-4.0%	-4.0%
Michigan Economic Development Corporati	\$ 100.00	\$ 1,768.00	\$ 1,868.00	\$ 125.00	\$ 1,352.00	\$ 1,477.00	25.0%	-23.5%	-20.9%
Military and Veteran Affairs (DMVA)	\$ -	\$ 2,509.00	\$ 2,509.00	\$ -	\$ 3,627.00	\$ 3,627.00	N/A	44.6%	44.6%
Natural Resources (DNR)	\$ 210.00	\$ 18,174.00	\$ 18,384.00	\$ -	\$ 19,783.00	\$ 19,783.00	N/A	8.9%	7.6%
Senate/Senate Fiscal	\$ 100.00	\$ 12,345.00	\$ 12,445.00	\$ -	\$ 11,817.00	\$ 11,817.00	N/A	-4.3%	-5.0%
State Police (MSP)	\$ 1,210.00	\$ 18,135.00	\$ 19,345.00	\$ 1,115.00	\$ 17,524.00	\$ 18,639.00	-7.9%	-3.4%	-3.6%
Technology, Management and Budget (DTM)	\$ 3,155.00	\$ 54,880.00	\$ 58,035.00	\$ 2,280.00	\$ 61,179.00	\$ 63,459.00	-27.7%	11.5%	9.3%
Transportation (MDOT)	\$ 2,450.00	\$ 33,796.00	\$ 36,246.00	\$ 1,872.00	\$ 40,818.00	\$ 42,690.00	-23.6%	20.8%	17.8%
Treasury	\$ 150.00	\$ 25,991.00	\$ 26,141.00	\$ 70.00	\$ 29,239.00	\$ 29,309.00	-53.3%	12.5%	12.1%
<b>Total</b>	<b>\$ 24,322.24</b>	<b>\$ 504,257.00</b>	<b>\$ 528,579.24</b>	<b>\$ 24,516.12</b>	<b>\$ 544,071.00</b>	<b>\$ 568,587.12</b>	<b>0.8%</b>	<b>7.9%</b>	<b>7.6%</b>