



PROJECTED SECC CONTRIBUTIONS FOR 2022  
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 10/11/2021

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
<b>AGRICULTURE AND RURAL DVLPMNT</b>				
7901 - AGRICULTURE CENTRAL OFFICE	2	10	29	39
	\$273	\$1,716	\$7,417	\$9,133
AGRICULTURE AND RURAL DVLPMNT Totals:	2	10	29	39
	<b>\$273</b>	<b>\$1,716</b>	<b>\$7,417</b>	<b>\$9,133</b>
<b>ATTORNEY GENERAL</b>				
1101 - ATY GNRL CENTRAL OFFICE	1	5	16	21
	\$520	\$1,014	\$4,654	\$5,668
ATTORNEY GENERAL Totals:	1	5	16	21
	<b>\$520</b>	<b>\$1,014</b>	<b>\$4,654</b>	<b>\$5,668</b>
<b>AUDITOR GENERAL</b>				
0301 - LEGISLATIVE AUDITOR GENERAL	0	0	7	7
	\$0	\$0	\$7,072	\$7,072
AUDITOR GENERAL Totals:	0	0	7	7
	<b>\$0</b>	<b>\$0</b>	<b>\$7,072</b>	<b>\$7,072</b>

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<b>CIVIL RIGHTS</b>				
1501 - CIV RGHT CENTRAL OFFICE	0	0	8	8
	\$0	\$0	\$1,690	\$1,690
CIVIL RIGHTS Totals:	0	0	8	8
	<b>\$0</b>	<b>\$0</b>	<b>\$1,690</b>	<b>\$1,690</b>
<b>CIVIL SERVICE COMMISSION</b>				
1901 - CIVIL SERVICE COMMISSION	1	10	40	50
	\$260	\$3,397	\$10,894	\$14,291
CIVIL SERVICE COMMISSION Totals:	1	10	40	50
	<b>\$260</b>	<b>\$3,397</b>	<b>\$10,894</b>	<b>\$14,291</b>

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<b>CORRECTIONS</b>				
4702 - DOC-CORRECTN CENTRAL OFFICE	2 \$780	7 \$2,600	28 \$7,202	35 \$9,802
4704 - DOC-MUSKEGON FACILITY	0 \$0	0 \$0	15 \$1,417	15 \$1,417
4705 - DOC-HANDLON MI TRAINING UNT	0 \$0	1 \$130	8 \$676	9 \$806
4706 - DOC-MARQUETTE BRANCH PRISON	0 \$0	0 \$0	9 \$520	9 \$520
4709 - DOC-MICHIGAN STATE INDUSTRIES	0 \$0	1 \$130	0 \$0	1 \$130
4712 - DOC-KINROSS CORRECTIONAL FACILITY	0 \$0	0 \$0	22 \$1,196	22 \$1,196
4714 - NTHRN REGION ADMIN AND SUPPORT	0 \$0	1 \$260	2 \$624	3 \$884
4715 - DOC-HURON VALLEY CORR COMPLEX	0 \$0	2 \$312	12 \$2,678	14 \$2,990

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<b>CORRECTIONS</b>				
4718 - DOC-LAKELAND MEN'S FACILITY	1 \$260	0 \$0	9 \$1,339	9 \$1,339
4720 - DOC-COTTON FACILITY	0 \$0	1 \$520	9 \$4,888	10 \$5,408
4724 - DOC-IONIA MAXIMUM FACILITY	0 \$0	0 \$0	2 \$910	2 \$910
4725 - DOC-THUMB FACILITY	0 \$0	0 \$0	9 \$637	9 \$637
4727 - DOC-EGELER FACILITY	0 \$0	1 \$52	6 \$780	7 \$832
4729 - DOC-ADRIAN/GUS HARRISON FAC	0 \$0	1 \$130	3 \$494	4 \$624
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0 \$0	0 \$0	9 \$962	9 \$962
4731 - DOC-CARSON CITY FAC/CARSON CIT	0 \$0	0 \$0	1 \$52	1 \$52

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<b>CORRECTIONS</b>				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	25	25
	\$0	\$0	\$5,070	\$5,070
4733 - DOC-ST. LOUIS FACILITY	0	1	5	6
	\$0	\$260	\$390	\$650
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	3	3
	\$0	\$0	\$442	\$442
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	0	14	14
	\$0	\$0	\$975	\$975
4742 - DOC-SAGINAW FACILITY	0	2	4	6
	\$0	\$230	\$858	\$1,088
4743 - DOC-NEWBERRY FACILITY	0	0	8	8
	\$0	\$0	\$598	\$598
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	1	4	5
	\$0	\$260	\$494	\$754

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<b>CORRECTIONS</b>				
4748 - DOC-BELLAMY CREEK FACILITY	0	0	6	6
	\$0	\$0	\$1,040	\$1,040
4749 - DOC-MAXEY CORRECTIONAL	0	0	4	4
	\$0	\$0	\$325	\$325
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	\$0	\$260	\$260
4751 - DOC-PARNALL FACILITY	0	1	2	3
	\$0	\$156	\$390	\$546
4752 - DOC-COOPER STREET FACILITY	0	0	8	8
	\$0	\$0	\$1,170	\$1,170
4754 - DETROIT DETENTION CENTER	0	0	13	13
	\$0	\$0	\$1,443	\$1,443
4761 - DOC-FIELD OPERATIONS REGION I	2	6	44	50
	\$806	\$1,378	\$4,134	\$5,512
4763 - DOC-FIELD OPERATION REGION III	1	1	37	38
	\$208	\$130	\$5,226	\$5,356

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<b>CORRECTIONS</b>				
CORRECTIONS Totals:	6	27	323	350
	<b>\$2,054</b>	<b>\$6,548</b>	<b>\$47,320</b>	<b>\$53,868</b>
<b>EDUCATION</b>				
3103 - EDUCATION	4	6	20	26
	\$702	\$3,025	\$9,043	\$12,068
EDUCATION Totals:	4	6	20	26
	<b>\$702</b>	<b>\$3,025</b>	<b>\$9,043</b>	<b>\$12,068</b>
<b>ENVIRONMENT, GREAT LAKES &amp; ENERGY</b>				
7601 - ENVIRON, GREAT LAKES & ENERGY	5	40	65	105
	\$2,184	\$9,583	\$28,479	\$38,062
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	5	40	65	105
	<b>\$2,184</b>	<b>\$9,583</b>	<b>\$28,479</b>	<b>\$38,062</b>

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<b>EXECUTIVE OFFICE</b>				
0101 - OFFICE OF THE GOVERNOR	0	3	4	7
	\$0	\$1,170	\$1,170	\$2,340
EXECUTIVE OFFICE Totals:	0	3	4	7
	<b>\$0</b>	<b>\$1,170</b>	<b>\$1,170</b>	<b>\$2,340</b>
<b>HOUSE</b>				
0315 - HOUSE	0	1	2	3
	\$0	\$520	\$3,380	\$3,900
0316 - HOUSE FISCAL AGENCY	0	0	4	4
	\$0	\$0	\$1,612	\$1,612
HOUSE Totals:	0	1	6	7
	<b>\$0</b>	<b>\$520</b>	<b>\$4,992</b>	<b>\$5,512</b>

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<b>INSURANCE AND FINANCIAL SERV</b>				
6501 - DEPT OF INS AND FIN SERVICE	1	9	27	36
	\$26	\$2,002	\$9,132	\$11,134
INSURANCE AND FINANCIAL SERV Totals:	1	9	27	36
	<b>\$26</b>	<b>\$2,002</b>	<b>\$9,132</b>	<b>\$11,134</b>

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<b>JUDICIARY</b>				
0501 - SUPREME COURT	0	0	4	4
	\$0	\$0	\$2,496	\$2,496
0505 - STATE COURT ADMIN. OFFICE	1	0	7	7
	\$56	\$0	\$1,924	\$1,924
0509 - COURT OF APPEALS JUDGES	0	0	1	1
	\$0	\$0	\$520	\$520
0510 - COURT OF APPEALS	0	0	3	3
	\$0	\$0	\$2,470	\$2,470
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	3	3
	\$0	\$0	\$1,390	\$1,390

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<b>JUDICIARY</b>				
JUDICIARY Totals:	1	0	24	24
	<b>\$56</b>	<b>\$0</b>	<b>\$11,002</b>	<b>\$11,002</b>
<b>LABOR &amp; ECONOMIC OPPORTUNITY</b>				
1801 - LEO-LABOR AND ECON OPPORTUNITY	3	23	90	113
	\$1,872	\$9,480	\$21,255	\$30,735
1802 - LEO-LANDBANK AUTHORITY	0	2	1	3
	\$0	\$2,080	\$520	\$2,600
1803 - LEO-MSHDA	2	18	18	36
	\$325	\$4,103	\$4,030	\$8,133
1804 - LEO-MSF-MEDC	0	2	4	6
	\$0	\$572	\$780	\$1,352
LABOR & ECONOMIC OPPORTUNITY Totals:	5	45	113	158
	<b>\$2,197</b>	<b>\$16,235</b>	<b>\$26,585</b>	<b>\$42,820</b>

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<b>LEGISLATIVE RETIREMENT</b>				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,300</b>
<b>LEGISLATIVE SERVICE BUREAU</b>				
0317 - LEGISLATIVE SERVICE BUREAU	0	1	8	9
	\$0	\$52	\$1,586	\$1,638
0319 - STATE CAPITOL HISTORIC SITE	0	0	2	2
	\$0	\$0	\$169	\$169
LEGISLATIVE SERVICE BUREAU Totals:	0	1	10	11
	<b>\$0</b>	<b>\$52</b>	<b>\$1,755</b>	<b>\$1,807</b>

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<b>LICENSING AND REGULATORY AFFAIRS</b>				
6401 - LICENSING AND REGULATORY AFF	9	25	67	92
	\$3,354	\$5,574	\$20,605	\$26,179
LICENSING AND REGULATORY AFFAIRS Totals:	9	25	67	92
	<b>\$3,354</b>	<b>\$5,574</b>	<b>\$20,605</b>	<b>\$26,179</b>
<b>LOTTERY</b>				
2707 - GAMING CONTROL	0	1	7	8
	\$0	\$100	\$1,378	\$1,478
2795 - BUREAU OF STATE LOTTERY	1	1	7	8
	\$520	\$130	\$1,963	\$2,093
LOTTERY Totals:	1	2	14	16
	<b>\$520</b>	<b>\$230</b>	<b>\$3,341</b>	<b>\$3,571</b>

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<b>MDHHS - COMMUNITY HEALTH</b>				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	6 \$2,808	19 \$6,177	76 \$24,381	95 \$30,558
3902 - MDHHS-CARO CENTER	0 \$0	0 \$0	3 \$442	3 \$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	1 \$104	3 \$494	2 \$754	5 \$1,248
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	1 \$130	2 \$910	4 \$650	6 \$1,560
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	1 \$1,300	5 \$3,640	10 \$2,158	15 \$5,798
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0 \$0	0 \$0	1 \$78	1 \$78
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0 \$0	0 \$0	1 \$910	1 \$910

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<hr/>				
<b>MDHHS - COMMUNITY HEALTH</b>				
MDHHS - COMMUNITY HEALTH Totals:	9	29	97	126
	<b>\$4,342</b>	<b>\$11,221</b>	<b>\$29,373</b>	<b>\$40,594</b>

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<b>MDHHS - HUMAN SERVICES</b>				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	7 \$1,566	12 \$3,248	89 \$19,825	101 \$23,073
4302 - MDHHS-GENESEE COUNTY	0 \$0	1 \$52	5 \$286	6 \$338
4303 - MDHHS-KENT COUNTY	0 \$0	1 \$130	10 \$1,872	11 \$2,002
4304 - MDHHS-MACOMB COUNTY	0 \$0	1 \$130	5 \$858	6 \$988
4305 - MDHHS-OAKLAND COUNTY	1 \$120	7 \$1,764	3 \$442	10 \$2,206
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	11 \$1,079	11 \$1,079
4307 - MDHHS - INSTITUTIONS	0 \$0	0 \$0	1 \$130	1 \$130
4308 - MDHHS-COUNTIES	2 \$260	6 \$672	48 \$9,165	54 \$9,837

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<b>MDHHS - HUMAN SERVICES</b>				
4312 - MDHHS-INGHAM COUNTY	0	0	4	4
	\$0	\$0	\$546	\$546
4313 - MDHHS-SAGINAW COUNTY	0	1	3	4
	\$0	\$130	\$169	\$299
4314 - MDHHS-KALAMAZOO COUNTY	0	0	3	3
	\$0	\$0	\$1,352	\$1,352
4315 - MDHHS-JACKSON COUNTY	0	3	3	6
	\$0	\$1,118	\$2,522	\$3,640
4316 - MDHHS-WAYNE COUNTY ZONE I	0	0	27	27
	\$0	\$0	\$2,392	\$2,392
4318 - MDHHS-WAYNE COUNTY ZONE 3	1	1	18	19
	\$260	\$780	\$2,927	\$3,707
4319 - MDHHS-WAYNE COUNTY ZONE 4	1	0	27	27
	\$260	\$0	\$2,873	\$2,873
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	1	9	10
	\$0	\$1,040	\$585	\$1,625

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<b>MDHHS - HUMAN SERVICES</b>				
4322 - MDHHS-BERRIEN COUNTY	0	0	3	3
	\$0	\$0	\$442	\$442
4323 - MDHHS-CALHOUN COUNTY	0	2	1	3
	\$0	\$650	\$520	\$1,170
4324 - MDHHS-MUSKEGON COUNTY	0	1	10	11
	\$0	\$260	\$1,482	\$1,742
4325 - MDHHS-WASHTENAW	0	1	7	8
	\$0	\$78	\$1,742	\$1,820
MDHHS - HUMAN SERVICES Totals:	12	38	287	325
	<b>\$2,466</b>	<b>\$10,052</b>	<b>\$51,209</b>	<b>\$61,261</b>

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<b>MILITARY AFFAIRS</b>				
5101 - MIL AFFR CENTRAL OFFICE	0	3	16	19
	\$0	\$858	\$2,405	\$3,263
5105 - MICHIGAN VETERAN HOMES	0	0	2	2
	\$0	\$0	\$364	\$364
MILITARY AFFAIRS Totals:	0	3	18	21
	<b>\$0</b>	<b>\$858</b>	<b>\$2,769</b>	<b>\$3,627</b>
<b>NATURAL RESOURCES</b>				
7501 - DNR-NATURAL RESOURCES	2	14	30	44
	\$572	\$5,145	\$14,638	\$19,783
NATURAL RESOURCES Totals:	2	14	30	44
	<b>\$572</b>	<b>\$5,145</b>	<b>\$14,638</b>	<b>\$19,783</b>

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<b>SENATE</b>				
0312 - SENATE	0	0	1	1
	\$0	\$0	\$52	\$52
0313 - SENATE FISCAL AGENCY	3	7	14	21
	\$3,328	\$4,580	\$7,185	\$11,765
SENATE Totals:	3	7	15	22
	<b>\$3,328</b>	<b>\$4,580</b>	<b>\$7,237</b>	<b>\$11,817</b>
<b>STATE</b>				
2301 - DEPARTMENT OF STATE	2	5	57	62
	\$650	\$910	\$8,112	\$9,022
STATE Totals:	2	5	57	62
	<b>\$650</b>	<b>\$910</b>	<b>\$8,112</b>	<b>\$9,022</b>

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<b>STATE POLICE</b>				
5501 - STATE POLICE	5	14	85	99
	\$832	\$3,107	\$14,937	\$18,044
STATE POLICE Totals:	5	14	85	99
	<b>\$832</b>	<b>\$3,107</b>	<b>\$14,937</b>	<b>\$18,044</b>
<b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b>				
0701 - TECH, MGMT AND BUDGET - MB	3	14	67	81
	\$624	\$5,826	\$22,244	\$28,070
0801 - TECH, MGMT AND BUDGET - IT	7	23	89	112
	\$1,781	\$9,202	\$23,907	\$33,109
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	10	37	156	193
	<b>\$2,405</b>	<b>\$15,028</b>	<b>\$46,151</b>	<b>\$61,179</b>

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<b>TRANSPORTATION</b>				
5901 - TRANSPORTATION CENTRAL OFFICE	4	24	116	140
	\$1,300	\$8,816	\$31,456	\$40,272
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$546	\$546
TRANSPORTATION Totals:	4	24	119	143
	<b>\$1,300</b>	<b>\$8,816</b>	<b>\$32,002</b>	<b>\$40,818</b>
<b>TREASURY</b>				
2701 - TREASURY CENTRAL PAYROLL	5	22	62	84
	\$1,287	\$9,102	\$20,137	\$29,239
TREASURY Totals:	5	22	62	84
	<b>\$1,287</b>	<b>\$9,102</b>	<b>\$20,137</b>	<b>\$29,239</b>
<b>Statewide Totals:</b>	88	377	1,700	2,077
	<b>\$29,328</b>	<b>\$119,885</b>	<b>\$423,016</b>	<b>\$542,901</b>

These totals do not include cash, check, credit card, or direct bill pledges.