



**PROJECTED SECC CONTRIBUTIONS FOR 2022  
BY DEPARTMENT**

REPORT RUN DATE: 10/25/2021

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
<b>AGRICULTURE AND RURAL DVLPMNT</b>		10	29	39
	<b>485</b>	<b>\$1,716</b>	<b>\$7,417</b>	<b>\$9,133</b>
<b>ATTORNEY GENERAL</b>		5	16	21
	<b>539</b>	<b>\$1,014</b>	<b>\$4,654</b>	<b>\$5,668</b>
<b>AUDITOR GENERAL</b>		0	7	7
	<b>156</b>	<b>\$0</b>	<b>\$7,072</b>	<b>\$7,072</b>
<b>CIVIL RIGHTS</b>		0	8	8
	<b>94</b>	<b>\$0</b>	<b>\$1,690</b>	<b>\$1,690</b>
<b>CIVIL SERVICE COMMISSION</b>		10	40	50
	<b>435</b>	<b>\$3,397</b>	<b>\$10,894</b>	<b>\$14,291</b>
<b>CORRECTIONS</b>		28	322	350
	<b>11,094</b>	<b>\$6,808</b>	<b>\$47,190</b>	<b>\$53,998</b>
<b>EDUCATION</b>		6	21	27
	<b>524</b>	<b>\$3,025</b>	<b>\$9,433</b>	<b>\$12,458</b>
<b>ENVIRONMENT, GREAT LAKES &amp; ENERGY</b>		41	65	106
	<b>1,304</b>	<b>\$9,843</b>	<b>\$28,479</b>	<b>\$38,322</b>
<b>EXECUTIVE OFFICE</b>		3	4	7
	<b>105</b>	<b>\$1,170</b>	<b>\$1,170</b>	<b>\$2,340</b>

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HOUSE		1	6	7
	<b>577</b>	<b>\$520</b>	<b>\$4,992</b>	<b>\$5,512</b>
INSURANCE AND FINANCIAL SERV		9	27	36
	<b>335</b>	<b>\$2,002</b>	<b>\$9,132</b>	<b>\$11,134</b>
JUDICIARY		0	24	24
	<b>978</b>	<b>\$0</b>	<b>\$11,002</b>	<b>\$11,002</b>
LABOR & ECONOMIC OPPORTUNITY		47	113	160
	<b>2,798</b>	<b>\$16,677</b>	<b>\$26,481</b>	<b>\$43,158</b>
LEGISLATIVE RETIREMENT		0	1	1
	<b>2</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,300</b>
LEGISLATIVE SERVICE BUREAU		1	10	11
	<b>130</b>	<b>\$52</b>	<b>\$1,755</b>	<b>\$1,807</b>
LICENSING AND REGULATORY AFFAIRS		25	67	92
	<b>1,590</b>	<b>\$5,574</b>	<b>\$20,605</b>	<b>\$26,179</b>
LOTTERY		2	14	16
	<b>345</b>	<b>\$230</b>	<b>\$3,341</b>	<b>\$3,571</b>
MDHHS - COMMUNITY HEALTH		29	97	126
	<b>3,902</b>	<b>\$11,221</b>	<b>\$29,373</b>	<b>\$40,594</b>

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<b>MDHHS - HUMAN SERVICES</b>		38	286	324
	<b>10,556</b>	<b>\$10,052</b>	<b>\$51,781</b>	<b>\$61,833</b>
<b>MILITARY AFFAIRS</b>		3	18	21
	<b>831</b>	<b>\$858</b>	<b>\$2,769</b>	<b>\$3,627</b>
<b>NATURAL RESOURCES</b>		14	30	44
	<b>2,161</b>	<b>\$5,145</b>	<b>\$14,638</b>	<b>\$19,783</b>
<b>SENATE</b>		7	15	22
	<b>365</b>	<b>\$4,580</b>	<b>\$7,237</b>	<b>\$11,817</b>
<b>STATE</b>		5	57	62
	<b>1,336</b>	<b>\$910</b>	<b>\$8,112</b>	<b>\$9,022</b>
<b>STATE POLICE</b>		14	84	98
	<b>3,012</b>	<b>\$3,107</b>	<b>\$14,417</b>	<b>\$17,524</b>
<b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b>		37	156	193
	<b>2,854</b>	<b>\$15,028</b>	<b>\$46,151</b>	<b>\$61,179</b>
<b>TRANSPORTATION</b>		24	119	143
	<b>2,710</b>	<b>\$8,816</b>	<b>\$32,002</b>	<b>\$40,818</b>
<b>TREASURY</b>		22	62	84
	<b>1,297</b>	<b>\$9,102</b>	<b>\$20,137</b>	<b>\$29,239</b>

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<b>Statewide Totals:</b>	50,515	381	1,698	2,079
		\$120,847	\$423,224	\$544,071

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