



**PROJECTED SECC CONTRIBUTIONS FOR 2022
BY DEPARTMENT**

REPORT RUN DATE: 10/11/2021

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT		10	29	39
	487	\$1,716	\$7,417	\$9,133
ATTORNEY GENERAL		5	16	21
	536	\$1,014	\$4,654	\$5,668
AUDITOR GENERAL		0	7	7
	155	\$0	\$7,072	\$7,072
CIVIL RIGHTS		0	8	8
	94	\$0	\$1,690	\$1,690
CIVIL SERVICE COMMISSION		10	40	50
	436	\$3,397	\$10,894	\$14,291
CORRECTIONS		27	323	350
	10,992	\$6,548	\$47,320	\$53,868
EDUCATION		6	20	26
	525	\$3,025	\$9,043	\$12,068
ENVIRONMENT, GREAT LAKES & ENERGY		40	65	105
	1,304	\$9,583	\$28,479	\$38,062
EXECUTIVE OFFICE		3	4	7
	105	\$1,170	\$1,170	\$2,340

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HOUSE		1	6	7
	577	\$520	\$4,992	\$5,512
INSURANCE AND FINANCIAL SERV		9	27	36
	334	\$2,002	\$9,132	\$11,134
JUDICIARY		0	24	24
	979	\$0	\$11,002	\$11,002
LABOR & ECONOMIC OPPORTUNITY		45	113	158
	2,797	\$16,235	\$26,585	\$42,820
LEGISLATIVE RETIREMENT		0	1	1
	2	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU		1	10	11
	130	\$52	\$1,755	\$1,807
LICENSING AND REGULATORY AFFAIRS		25	67	92
	1,595	\$5,574	\$20,605	\$26,179
LOTTERY		2	14	16
	344	\$230	\$3,341	\$3,571
MDHHS - COMMUNITY HEALTH		29	97	126
	3,888	\$11,221	\$29,373	\$40,594

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MDHHS - HUMAN SERVICES		38	287	325
	10,547	\$10,052	\$51,209	\$61,261
MILITARY AFFAIRS		3	18	21
	828	\$858	\$2,769	\$3,627
NATURAL RESOURCES		14	30	44
	2,624	\$5,145	\$14,638	\$19,783
SENATE		7	15	22
	367	\$4,580	\$7,237	\$11,817
STATE		5	57	62
	1,332	\$910	\$8,112	\$9,022
STATE POLICE		14	85	99
	3,016	\$3,107	\$14,937	\$18,044
TECHNOLOGY, MANAGEMENT & BUDGET		37	156	193
	2,855	\$15,028	\$46,151	\$61,179
TRANSPORTATION		24	119	143
	2,697	\$8,816	\$32,002	\$40,818
TREASURY		22	62	84
	1,299	\$9,102	\$20,137	\$29,239

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Statewide Totals:	50,845	377	1,700	2,077
		\$119,885	\$423,016	\$542,901

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