



PROJECTED SECC CONTRIBUTIONS FOR 2022  
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/13/2021

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
<b>AGRICULTURE AND RURAL DVLPMNT</b>				
7901 - AGRICULTURE CENTRAL OFFICE	4	1	31	32
	\$3,263	\$130	\$5,649	\$5,779
AGRICULTURE AND RURAL DVLPMNT Totals:	4	1	31	32
	<b>\$3,263</b>	<b>\$130</b>	<b>\$5,649</b>	<b>\$5,779</b>
<b>ATTORNEY GENERAL</b>				
1101 - ATY GNRL CENTRAL OFFICE	1	2	16	18
	\$520	\$624	\$4,654	\$5,278
ATTORNEY GENERAL Totals:	1	2	16	18
	<b>\$520</b>	<b>\$624</b>	<b>\$4,654</b>	<b>\$5,278</b>
<b>AUDITOR GENERAL</b>				
0301 - LEGISLATIVE AUDITOR GENERAL	0	0	7	7
	\$0	\$0	\$7,072	\$7,072
AUDITOR GENERAL Totals:	0	0	7	7
	<b>\$0</b>	<b>\$0</b>	<b>\$7,072</b>	<b>\$7,072</b>

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<b>CIVIL RIGHTS</b>				
1501 - CIV RGHT CENTRAL OFFICE	0	0	8	8
	\$0	\$0	\$1,690	\$1,690
CIVIL RIGHTS Totals:	0	0	8	8
	<b>\$0</b>	<b>\$0</b>	<b>\$1,690</b>	<b>\$1,690</b>
<b>CIVIL SERVICE COMMISSION</b>				
1901 - CIVIL SERVICE COMMISSION	3	2	39	41
	\$550	\$520	\$11,674	\$12,194
CIVIL SERVICE COMMISSION Totals:	3	2	39	41
	<b>\$550</b>	<b>\$520</b>	<b>\$11,674</b>	<b>\$12,194</b>

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<b>CORRECTIONS</b>				
4702 - DOC-CORRECTN CENTRAL OFFICE	3	2	28	30
	\$988	\$1,560	\$6,994	\$8,554
4704 - DOC-MUSKEGON FACILITY	0	0	15	15
	\$0	\$0	\$1,417	\$1,417
4705 - DOC-HANDLON MI TRAINING UNT	0	0	9	9
	\$0	\$0	\$806	\$806
4706 - DOC-MARQUETTE BRANCH PRISON	0	0	9	9
	\$0	\$0	\$520	\$520
4712 - DOC-KINROSS CORRECTIONAL FACILITY	0	0	22	22
	\$0	\$0	\$1,196	\$1,196
4714 - NTHRN REGION ADMIN AND SUPPORT	0	0	2	2
	\$0	\$0	\$624	\$624
4715 - DOC-HURON VALLEY CORR COMPLEX	1	1	11	12
	\$390	\$260	\$2,288	\$2,548
4718 - DOC-LAKELAND MEN'S FACILITY	2	0	8	8
	\$650	\$0	\$949	\$949

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<b>CORRECTIONS</b>				
4720 - DOC-COTTON FACILITY	0	0	9	9
	\$0	\$0	\$4,888	\$4,888
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	2	2
	\$0	\$0	\$910	\$910
4725 - DOC-THUMB FACILITY	0	0	9	9
	\$0	\$0	\$637	\$637
4727 - DOC-EGELER FACILITY	0	0	6	6
	\$0	\$0	\$780	\$780
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	0	3	3
	\$0	\$0	\$494	\$494
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	9	9
	\$0	\$0	\$962	\$962
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	0	1	1
	\$0	\$0	\$52	\$52
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	26	26
	\$0	\$0	\$5,070	\$5,070

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<b>CORRECTIONS</b>				
4733 - DOC-ST. LOUIS FACILITY	0	0	6	6
	\$0	\$0	\$520	\$520
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	3	3
	\$0	\$0	\$442	\$442
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	0	14	14
	\$0	\$0	\$975	\$975
4742 - DOC-SAGINAW FACILITY	0	0	4	4
	\$0	\$0	\$858	\$858
4743 - DOC-NEWBERRY FACILITY	0	0	8	8
	\$0	\$0	\$598	\$598
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	4	4
	\$0	\$0	\$494	\$494
4748 - DOC-BELLAMY CREEK FACILITY	0	0	6	6
	\$0	\$0	\$1,040	\$1,040

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<b>CORRECTIONS</b>				
4749 - DOC-MAXEY CORRECTIONAL	0	0	4	4
	\$0	\$0	\$325	\$325
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	\$0	\$260	\$260
4751 - DOC-PARNALL FACILITY	0	1	2	3
	\$0	\$156	\$390	\$546
4752 - DOC-COOPER STREET FACILITY	0	0	8	8
	\$0	\$0	\$1,170	\$1,170
4754 - DETROIT DETENTION CENTER	0	0	13	13
	\$0	\$0	\$1,443	\$1,443
4761 - DOC-FIELD OPERATIONS REGION I	2	1	44	45
	\$806	\$78	\$4,134	\$4,212
4763 - DOC-FIELD OPERATION REGION III	1	0	38	38
	\$208	\$0	\$5,278	\$5,278

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<b>CORRECTIONS</b>				
CORRECTIONS Totals:	9	5	325	330
	<b>\$3,042</b>	<b>\$2,054</b>	<b>\$46,644</b>	<b>\$48,698</b>
<b>EDUCATION</b>				
3103 - EDUCATION	4	1	23	24
	\$702	\$1,040	\$10,707	\$11,747
EDUCATION Totals:	4	1	23	24
	<b>\$702</b>	<b>\$1,040</b>	<b>\$10,707</b>	<b>\$11,747</b>
<b>ENVIRONMENT, GREAT LAKES &amp; ENERGY</b>				
7601 - ENVIRON, GREAT LAKES & ENERGY	8	9	65	74
	\$5,304	\$1,796	\$23,409	\$25,205
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	8	9	65	74
	<b>\$5,304</b>	<b>\$1,796</b>	<b>\$23,409</b>	<b>\$25,205</b>

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<b>EXECUTIVE OFFICE</b>				
0101 - OFFICE OF THE GOVERNOR	0	2	4	6
	\$0	\$520	\$1,170	\$1,690
EXECUTIVE OFFICE Totals:	0	2	4	6
	<b>\$0</b>	<b>\$520</b>	<b>\$1,170</b>	<b>\$1,690</b>
<hr/>				
<b>HOUSE</b>				
0315 - HOUSE	0	1	2	3
	\$0	\$520	\$3,380	\$3,900
0316 - HOUSE FISCAL AGENCY	0	0	4	4
	\$0	\$0	\$1,612	\$1,612
HOUSE Totals:	0	1	6	7
	<b>\$0</b>	<b>\$520</b>	<b>\$4,992</b>	<b>\$5,512</b>

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<b>INSURANCE AND FINANCIAL SERV</b>				
6501 - DEPT OF INS AND FIN SERVICE	1	0	27	27
	\$26	\$0	\$8,742	\$8,742
INSURANCE AND FINANCIAL SERV Totals:	1	0	27	27
	<b>\$26</b>	<b>\$0</b>	<b>\$8,742</b>	<b>\$8,742</b>

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<b>JUDICIARY</b>				
0501 - SUPREME COURT	0	0	4	4
	\$0	\$0	\$2,496	\$2,496
0505 - STATE COURT ADMIN. OFFICE	1	0	7	7
	\$56	\$0	\$1,924	\$1,924
0509 - COURT OF APPEALS JUDGES	0	0	1	1
	\$0	\$0	\$520	\$520
0510 - COURT OF APPEALS	0	0	3	3
	\$0	\$0	\$2,470	\$2,470
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	3	3
	\$0	\$0	\$1,390	\$1,390

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<b>JUDICIARY</b>				
JUDICIARY Totals:	1	0	24	24
	<b>\$56</b>	<b>\$0</b>	<b>\$11,002</b>	<b>\$11,002</b>
<b>LABOR &amp; ECONOMIC OPPORTUNITY</b>				
1801 - LEO-LABOR AND ECON OPPORTUNITY	11	2	84	86
	\$4,914	\$182	\$18,343	\$18,525
1802 - LEO-LANDBANK AUTHORITY	0	0	1	1
	\$0	\$0	\$260	\$260
1803 - LEO-MSHDA	4	6	18	24
	\$689	\$806	\$4,329	\$5,135
1804 - LEO-MSF-MEDC	0	0	5	5
	\$0	\$0	\$1,300	\$1,300
LABOR & ECONOMIC OPPORTUNITY Totals:	15	8	108	116
	<b>\$5,603</b>	<b>\$988</b>	<b>\$24,232</b>	<b>\$25,220</b>

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<b>LEGISLATIVE RETIREMENT</b>				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,300</b>
<b>LEGISLATIVE SERVICE BUREAU</b>				
0317 - LEGISLATIVE SERVICE BUREAU	1	0	7	7
	\$104	\$0	\$1,534	\$1,534
0319 - STATE CAPITOL HISTORIC SITE	0	0	2	2
	\$0	\$0	\$169	\$169
LEGISLATIVE SERVICE BUREAU Totals:	1	0	9	9
	<b>\$104</b>	<b>\$0</b>	<b>\$1,703</b>	<b>\$1,703</b>

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<b>LICENSING AND REGULATORY AFFAIRS</b>				
6401 - LICENSING AND REGULATORY AFF	12	6	66	72
	\$4,758	\$1,846	\$19,279	\$21,125
LICENSING AND REGULATORY AFFAIRS Totals:	12	6	66	72
	<b>\$4,758</b>	<b>\$1,846</b>	<b>\$19,279</b>	<b>\$21,125</b>
<b>LOTTERY</b>				
2707 - GAMING CONTROL	2	0	5	5
	\$520	\$0	\$858	\$858
2795 - BUREAU OF STATE LOTTERY	1	0	7	7
	\$520	\$0	\$1,963	\$1,963
LOTTERY Totals:	3	0	12	12
	<b>\$1,040</b>	<b>\$0</b>	<b>\$2,821</b>	<b>\$2,821</b>

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<b>MDHHS - COMMUNITY HEALTH</b>				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	9 \$4,316	5 \$1,274	75 \$23,211	80 \$24,485
3902 - MDHHS-CARO CENTER	0 \$0	0 \$0	3 \$442	3 \$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	1 \$104	0 \$0	3 \$806	3 \$806
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	1 \$130	0 \$0	4 \$390	4 \$390
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	1 \$1,300	1 \$1,300	10 \$2,158	11 \$3,458
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0 \$0	0 \$0	2 \$338	2 \$338
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0 \$0	0 \$0	1 \$910	1 \$910

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**MDHHS - COMMUNITY HEALTH**

MDHHS - COMMUNITY HEALTH Totals:	12	6	98	104
	<b>\$5,850</b>	<b>\$2,574</b>	<b>\$28,255</b>	<b>\$30,829</b>

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<b>MDHHS - HUMAN SERVICES</b>				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	11 \$4,257	3 \$520	85 \$17,498	88 \$18,018
4302 - MDHHS-GENESEE COUNTY	0 \$0	0 \$0	5 \$286	5 \$286
4303 - MDHHS-KENT COUNTY	0 \$0	0 \$0	10 \$1,846	10 \$1,846
4304 - MDHHS-MACOMB COUNTY	1 \$65	0 \$0	7 \$1,040	7 \$1,040
4305 - MDHHS-OAKLAND COUNTY	1 \$120	2 \$438	4 \$494	6 \$932
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	12 \$1,105	12 \$1,105
4307 - MDHHS - INSTITUTIONS	0 \$0	0 \$0	1 \$130	1 \$130
4308 - MDHHS-COUNTIES	4 \$1,430	0 \$0	47 \$7,917	47 \$7,917

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<b>MDHHS - HUMAN SERVICES</b>				
4312 - MDHHS-INGHAM COUNTY	0	0	4	4
	\$0	\$0	\$546	\$546
4313 - MDHHS-SAGINAW COUNTY	0	1	5	6
	\$0	\$130	\$559	\$689
4314 - MDHHS-KALAMAZOO COUNTY	0	0	3	3
	\$0	\$0	\$1,352	\$1,352
4315 - MDHHS-JACKSON COUNTY	0	0	3	3
	\$0	\$0	\$2,522	\$2,522
4316 - MDHHS-WAYNE COUNTY ZONE I	0	0	28	28
	\$0	\$0	\$2,444	\$2,444
4318 - MDHHS-WAYNE COUNTY ZONE 3	1	1	18	19
	\$260	\$780	\$2,587	\$3,367
4319 - MDHHS-WAYNE COUNTY ZONE 4	1	0	28	28
	\$260	\$0	\$2,964	\$2,964
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	9	9
	\$0	\$0	\$585	\$585

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<b>MDHHS - HUMAN SERVICES</b>				
4322 - MDHHS-BERRIEN COUNTY	0	0	3	3
	\$0	\$0	\$442	\$442
4323 - MDHHS-CALHOUN COUNTY	0	1	1	2
	\$0	\$130	\$520	\$650
4324 - MDHHS-MUSKEGON COUNTY	0	1	10	11
	\$0	\$260	\$1,482	\$1,742
4325 - MDHHS-WASHTENAW	0	0	8	8
	\$0	\$0	\$1,768	\$1,768
MDHHS - HUMAN SERVICES Totals:	19	9	291	300
	<b>\$6,392</b>	<b>\$2,258</b>	<b>\$48,087</b>	<b>\$50,345</b>

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<b>MILITARY AFFAIRS</b>				
5101 - MIL AFFR CENTRAL OFFICE	0	1	16	17
	\$0	\$520	\$2,405	\$2,925
5105 - MICHIGAN VETERAN HOMES	0	0	2	2
	\$0	\$0	\$364	\$364
MILITARY AFFAIRS Totals:	0	1	18	19
	<b>\$0</b>	<b>\$520</b>	<b>\$2,769</b>	<b>\$3,289</b>
<b>NATURAL RESOURCES</b>				
7501 - DNR-NATURAL RESOURCES	2	7	32	39
	\$572	\$2,624	\$15,730	\$18,354
NATURAL RESOURCES Totals:	2	7	32	39
	<b>\$572</b>	<b>\$2,624</b>	<b>\$15,730</b>	<b>\$18,354</b>

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<b>SENATE</b>				
0312 - SENATE	0	0	1	1
	\$0	\$0	\$52	\$52
0313 - SENATE FISCAL AGENCY	4	4	13	17
	\$3,835	\$940	\$6,363	\$7,303
SENATE Totals:	4	4	14	18
	<b>\$3,835</b>	<b>\$940</b>	<b>\$6,415</b>	<b>\$7,355</b>
<b>STATE</b>				
2301 - DEPARTMENT OF STATE	4	2	58	60
	\$858	\$416	\$8,086	\$8,502
STATE Totals:	4	2	58	60
	<b>\$858</b>	<b>\$416</b>	<b>\$8,086</b>	<b>\$8,502</b>

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<b>STATE POLICE</b>				
5501 - STATE POLICE	6	3	88	91
	\$1,248	\$611	\$15,275	\$15,886
STATE POLICE Totals:	6	3	88	91
	<b>\$1,248</b>	<b>\$611</b>	<b>\$15,275</b>	<b>\$15,886</b>
<b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b>				
0701 - TECH, MGMT AND BUDGET - MB	9	2	67	69
	\$2,171	\$832	\$22,048	\$22,880
0801 - TECH, MGMT AND BUDGET - IT	17	7	82	89
	\$4,563	\$3,302	\$20,137	\$23,439
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	26	9	149	158
	<b>\$6,734</b>	<b>\$4,134</b>	<b>\$42,185</b>	<b>\$46,319</b>

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<b>TRANSPORTATION</b>				
5901 - TRANSPORTATION CENTRAL OFFICE	10	1	114	115
	\$3,064	\$130	\$29,848	\$29,978
5903 - BRIDGE AUTHORITIES-INTERNATION	1	0	2	2
	\$78	\$0	\$416	\$416
TRANSPORTATION Totals:	11	1	116	117
	<b>\$3,142</b>	<b>\$130</b>	<b>\$30,264</b>	<b>\$30,394</b>
<b>TREASURY</b>				
2701 - TREASURY CENTRAL PAYROLL	7	10	61	71
	\$3,111	\$3,563	\$17,953	\$21,516
TREASURY Totals:	7	10	61	71
	<b>\$3,111</b>	<b>\$3,563</b>	<b>\$17,953</b>	<b>\$21,516</b>
<b>Statewide Totals:</b>	153	89	1,696	1,785
	<b>\$56,710</b>	<b>\$27,808</b>	<b>\$401,759</b>	<b>\$429,567</b>

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