



PROJECTED SECC CONTRIBUTIONS FOR 2022
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 9/27/2021

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT				
7901 - AGRICULTURE CENTRAL OFFICE	3	5	31	36
	\$2,223	\$858	\$6,689	\$7,547
AGRICULTURE AND RURAL DVLPMNT Totals:	3	5	31	36
	\$2,223	\$858	\$6,689	\$7,547
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	1	5	16	21
	\$520	\$1,014	\$4,654	\$5,668
ATTORNEY GENERAL Totals:	1	5	16	21
	\$520	\$1,014	\$4,654	\$5,668
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	0	0	7	7
	\$0	\$0	\$7,072	\$7,072
AUDITOR GENERAL Totals:	0	0	7	7
	\$0	\$0	\$7,072	\$7,072

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	0	0	8	8
	\$0	\$0	\$1,690	\$1,690
CIVIL RIGHTS Totals:	0	0	8	8
	\$0	\$0	\$1,690	\$1,690
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	3	4	39	43
	\$550	\$2,180	\$11,466	\$13,646
CIVIL SERVICE COMMISSION Totals:	3	4	39	43
	\$550	\$2,180	\$11,466	\$13,646

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	2 \$780	4 \$1,950	29 \$7,384	33 \$9,334
4704 - DOC-MUSKEGON FACILITY	0 \$0	0 \$0	15 \$1,417	15 \$1,417
4705 - DOC-HANDLON MI TRAINING UNT	0 \$0	0 \$0	8 \$676	8 \$676
4706 - DOC-MARQUETTE BRANCH PRISON	0 \$0	0 \$0	9 \$520	9 \$520
4709 - DOC-MICHIGAN STATE INDUSTRIES	0 \$0	1 \$130	0 \$0	1 \$130
4712 - DOC-KINROSS CORRECTIONAL FACILITY	0 \$0	0 \$0	22 \$1,196	22 \$1,196
4714 - NTHRN REGION ADMIN AND SUPPORT	0 \$0	1 \$260	2 \$624	3 \$884
4715 - DOC-HURON VALLEY CORR COMPLEX	0 \$0	1 \$260	12 \$2,678	13 \$2,938

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CORRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	2	0	8	8
	\$650	\$0	\$949	\$949
4720 - DOC-COTTON FACILITY	0	1	9	10
	\$0	\$520	\$4,888	\$5,408
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	2	2
	\$0	\$0	\$910	\$910
4725 - DOC-THUMB FACILITY	0	0	9	9
	\$0	\$0	\$637	\$637
4727 - DOC-EGELER FACILITY	0	0	6	6
	\$0	\$0	\$780	\$780
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	1	3	4
	\$0	\$130	\$494	\$624
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0	0	9	9
	\$0	\$0	\$962	\$962
4731 - DOC-CARSON CITY FAC/CARSON CIT	0	0	1	1
	\$0	\$0	\$52	\$52

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CORRECTIONS				
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0	0	25	25
	\$0	\$0	\$4,940	\$4,940
4733 - DOC-ST. LOUIS FACILITY	0	0	5	5
	\$0	\$0	\$390	\$390
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	3	3
	\$0	\$0	\$442	\$442
4739 - DOC-OAKS FACILITY	0	0	1	1
	\$0	\$0	\$130	\$130
4741 - DOC-MACOMB FACILITY	0	0	14	14
	\$0	\$0	\$975	\$975
4742 - DOC-SAGINAW FACILITY	0	1	4	5
	\$0	\$130	\$858	\$988
4743 - DOC-NEWBERRY FACILITY	0	0	8	8
	\$0	\$0	\$598	\$598
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	1	4	5
	\$0	\$260	\$494	\$754

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CORRECTIONS				
4748 - DOC-BELLAMY CREEK FACILITY	0	0	6	6
	\$0	\$0	\$1,040	\$1,040
4749 - DOC-MAXEY CORRECTIONAL	0	0	5	5
	\$0	\$0	\$455	\$455
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	\$0	\$260	\$260
4751 - DOC-PARNALL FACILITY	0	1	2	3
	\$0	\$156	\$390	\$546
4752 - DOC-COOPER STREET FACILITY	0	0	8	8
	\$0	\$0	\$1,170	\$1,170
4754 - DETROIT DETENTION CENTER	0	0	13	13
	\$0	\$0	\$1,443	\$1,443
4761 - DOC-FIELD OPERATIONS REGION I	2	1	44	45
	\$806	\$78	\$4,134	\$4,212
4763 - DOC-FIELD OPERATION REGION III	1	1	38	39
	\$208	\$130	\$5,278	\$5,408

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CORRECTIONS				
CORRECTIONS Totals:	7	14	325	339
	\$2,444	\$4,004	\$47,164	\$51,168
EDUCATION				
3103 - EDUCATION	4	3	22	25
	\$702	\$1,325	\$10,083	\$11,408
EDUCATION Totals:	4	3	22	25
	\$702	\$1,325	\$10,083	\$11,408
ENVIRONMENT, GREAT LAKES & ENERGY				
7601 - ENVIRON, GREAT LAKES & ENERGY	7	25	66	91
	\$3,640	\$5,791	\$26,165	\$31,956
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	7	25	66	91
	\$3,640	\$5,791	\$26,165	\$31,956

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EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	0	3	4	7
	\$0	\$1,170	\$1,170	\$2,340
EXECUTIVE OFFICE Totals:	0	3	4	7
	\$0	\$1,170	\$1,170	\$2,340
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HOUSE				
0315 - HOUSE	0	1	2	3
	\$0	\$520	\$3,380	\$3,900
0316 - HOUSE FISCAL AGENCY	0	0	4	4
	\$0	\$0	\$1,612	\$1,612
HOUSE Totals:	0	1	6	7
	\$0	\$520	\$4,992	\$5,512

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INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	1	3	27	30
	\$26	\$650	\$8,950	\$9,600
INSURANCE AND FINANCIAL SERV Totals:	1	3	27	30
	\$26	\$650	\$8,950	\$9,600

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JUDICIARY				
0501 - SUPREME COURT	0	0	4	4
	\$0	\$0	\$2,496	\$2,496
0505 - STATE COURT ADMIN. OFFICE	1	0	7	7
	\$56	\$0	\$1,924	\$1,924
0509 - COURT OF APPEALS JUDGES	0	0	1	1
	\$0	\$0	\$520	\$520
0510 - COURT OF APPEALS	0	0	3	3
	\$0	\$0	\$2,470	\$2,470
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	0	0	5	5
	\$0	\$0	\$1,682	\$1,682
0514 - DISTRICT COURT JUDGES	0	0	3	3
	\$0	\$0	\$1,390	\$1,390

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JUDICIARY				
JUDICIARY Totals:	1	0	24	24
	\$56	\$0	\$11,002	\$11,002
LABOR & ECONOMIC OPPORTUNITY				
1801 - LEO-LABOR AND ECON OPPORTUNITY	4	11	89	100
	\$2,132	\$3,380	\$20,735	\$24,115
1802 - LEO-LANDBANK AUTHORITY	0	0	1	1
	\$0	\$0	\$520	\$520
1803 - LEO-MSHDA	2	15	18	33
	\$325	\$3,198	\$4,030	\$7,228
1804 - LEO-MSF-MEDC	0	0	5	5
	\$0	\$0	\$1,300	\$1,300
LABOR & ECONOMIC OPPORTUNITY Totals:	6	26	113	139
	\$2,457	\$6,578	\$26,585	\$33,163

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	0	1	8	9
	\$0	\$52	\$1,586	\$1,638
0319 - STATE CAPITOL HISTORIC SITE	0	0	2	2
	\$0	\$0	\$169	\$169
LEGISLATIVE SERVICE BUREAU Totals:	0	1	10	11
	\$0	\$52	\$1,755	\$1,807

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LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	10	14	67	81
	\$4,264	\$3,610	\$19,708	\$23,318
LICENSING AND REGULATORY AFFAIRS Totals:	10	14	67	81
	\$4,264	\$3,610	\$19,708	\$23,318
LOTTERY				
2707 - GAMING CONTROL	1	0	6	6
	\$260	\$0	\$1,118	\$1,118
2795 - BUREAU OF STATE LOTTERY	1	1	7	8
	\$520	\$130	\$1,963	\$2,093
LOTTERY Totals:	2	1	13	14
	\$780	\$130	\$3,081	\$3,211

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MDHHS - COMMUNITY HEALTH				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	8	13	76	89
	\$3,666	\$3,811	\$24,043	\$27,854
3902 - MDHHS-CARO CENTER	0	0	3	3
	\$0	\$0	\$442	\$442
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	1	1	3	4
	\$104	\$390	\$806	\$1,196
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	1	0	4	4
	\$130	\$0	\$390	\$390
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	1	5	10	15
	\$1,300	\$3,640	\$2,158	\$5,798
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0	0	2	2
	\$0	\$0	\$338	\$338
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0	0	1	1
	\$0	\$0	\$910	\$910

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MDHHS - COMMUNITY HEALTH

MDHHS - COMMUNITY HEALTH Totals:

11	19	99	118
\$5,200	\$7,841	\$29,087	\$36,928

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MDHHS - HUMAN SERVICES				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	10 \$3,867	6 \$988	86 \$17,498	92 \$18,486
4302 - MDHHS-GENESEE COUNTY	0 \$0	1 \$52	5 \$286	6 \$338
4303 - MDHHS-KENT COUNTY	0 \$0	0 \$0	10 \$1,846	10 \$1,846
4304 - MDHHS-MACOMB COUNTY	0 \$0	0 \$0	5 \$858	5 \$858
4305 - MDHHS-OAKLAND COUNTY	1 \$120	3 \$828	4 \$494	7 \$1,322
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	12 \$1,105	12 \$1,105
4307 - MDHHS - INSTITUTIONS	0 \$0	0 \$0	1 \$130	1 \$130
4308 - MDHHS-COUNTIES	4 \$1,430	1 \$100	47 \$7,969	48 \$8,069

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MDHHS - HUMAN SERVICES				
4312 - MDHHS-INGHAM COUNTY	0	0	4	4
	\$0	\$0	\$546	\$546
4313 - MDHHS-SAGINAW COUNTY	0	1	4	5
	\$0	\$130	\$299	\$429
4314 - MDHHS-KALAMAZOO COUNTY	0	0	3	3
	\$0	\$0	\$1,352	\$1,352
4315 - MDHHS-JACKSON COUNTY	0	2	3	5
	\$0	\$858	\$2,522	\$3,380
4316 - MDHHS-WAYNE COUNTY ZONE I	0	0	27	27
	\$0	\$0	\$2,392	\$2,392
4318 - MDHHS-WAYNE COUNTY ZONE 3	1	1	18	19
	\$260	\$780	\$2,927	\$3,707
4319 - MDHHS-WAYNE COUNTY ZONE 4	1	0	27	27
	\$260	\$0	\$2,873	\$2,873
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	1	9	10
	\$0	\$1,040	\$585	\$1,625

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MDHHS - HUMAN SERVICES				
4322 - MDHHS-BERRIEN COUNTY	0	0	3	3
	\$0	\$0	\$442	\$442
4323 - MDHHS-CALHOUN COUNTY	0	2	1	3
	\$0	\$650	\$520	\$1,170
4324 - MDHHS-MUSKEGON COUNTY	0	1	10	11
	\$0	\$260	\$1,482	\$1,742
4325 - MDHHS-WASHTENAW	0	0	7	7
	\$0	\$0	\$1,742	\$1,742
MDHHS - HUMAN SERVICES Totals:	17	19	286	305
	\$5,937	\$5,686	\$47,868	\$53,554

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MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	0	3	16	19
	\$0	\$858	\$2,405	\$3,263
5105 - MICHIGAN VETERAN HOMES	0	0	2	2
	\$0	\$0	\$364	\$364
MILITARY AFFAIRS Totals:	0	3	18	21
	\$0	\$858	\$2,769	\$3,627
NATURAL RESOURCES				
7501 - DNR-NATURAL RESOURCES	2	9	32	41
	\$572	\$3,690	\$15,730	\$19,420
NATURAL RESOURCES Totals:	2	9	32	41
	\$572	\$3,690	\$15,730	\$19,420

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SENATE				
0312 - SENATE	0	0	1	1
	\$0	\$0	\$52	\$52
0313 - SENATE FISCAL AGENCY	3	5	14	19
	\$3,328	\$3,150	\$6,964	\$10,114
SENATE Totals:	3	5	15	20
	\$3,328	\$3,150	\$7,016	\$10,166
STATE				
2301 - DEPARTMENT OF STATE	3	3	59	62
	\$806	\$546	\$8,138	\$8,684
STATE Totals:	3	3	59	62
	\$806	\$546	\$8,138	\$8,684

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STATE POLICE				
5501 - STATE POLICE	5	7	87	94
	\$832	\$1,911	\$15,301	\$17,212
STATE POLICE Totals:	5	7	87	94
	\$832	\$1,911	\$15,301	\$17,212
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TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	5	9	68	77
	\$1,274	\$2,164	\$23,504	\$25,668
0801 - TECH, MGMT AND BUDGET - IT	10	14	87	101
	\$2,873	\$5,304	\$22,269	\$27,573
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	15	23	155	178
	\$4,147	\$7,468	\$45,773	\$53,241

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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	5	11	119	130
	\$1,560	\$3,238	\$31,534	\$34,772
5903 - BRIDGE AUTHORITIES-INTERNATION	0	0	3	3
	\$0	\$0	\$546	\$546
TRANSPORTATION Totals:	5	11	122	133
	\$1,560	\$3,238	\$32,080	\$35,318
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	6	15	62	77
	\$2,487	\$5,162	\$18,499	\$23,661
TREASURY Totals:	6	15	62	77
	\$2,487	\$5,162	\$18,499	\$23,661
Statewide Totals:	112	219	1,714	1,933
	\$42,531	\$67,432	\$415,787	\$483,219

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