



PROJECTED SECC CONTRIBUTIONS FOR 2021
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 10/26/2020

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE AND RURAL DVLPMNT				
7901 - AGRICULTURE CENTRAL OFFICE	12	0	34	34
	\$5,668	\$0	\$7,306	\$7,306
AGRICULTURE AND RURAL DVLPMNT Totals:	12	0	34	34
	\$5,668	\$0	\$7,306	\$7,306
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	5	0	18	18
	\$2,711	\$0	\$4,784	\$4,784
ATTORNEY GENERAL Totals:	5	0	18	18
	\$2,711	\$0	\$4,784	\$4,784
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	2	0	5	5
	\$3,900	\$0	\$1,950	\$1,950
AUDITOR GENERAL Totals:	2	0	5	5
	\$3,900	\$0	\$1,950	\$1,950

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	1	0	9	9
	\$52	\$0	\$1,742	\$1,742
CIVIL RIGHTS Totals:	1	0	9	9
	\$52	\$0	\$1,742	\$1,742
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	16	0	44	44
	\$2,985	\$0	\$12,142	\$12,142
CIVIL SERVICE COMMISSION Totals:	16	0	44	44
	\$2,985	\$0	\$12,142	\$12,142

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	5	0	34	34
	\$1,274	\$0	\$10,816	\$10,816
4704 - DOC-MUSKEGON FACILITY	1	0	17	17
	\$130	\$0	\$1,599	\$1,599
4705 - DOC-HANDLON MI TRAINING UNT	0	0	9	9
	\$0	\$0	\$806	\$806
4706 - DOC-MARQUETTE BRANCH PRISON	3	0	14	14
	\$1,040	\$0	\$1,300	\$1,300
4707 - DOC-MICHIGAN REFORMATORY	0	0	2	2
	\$0	\$0	\$390	\$390
4709 - DOC-MICHIGAN STATE INDUSTRIES	1	0	1	1
	\$130	\$0	\$26	\$26
4712 - DOC-KINROSS CORRECTIONAL FACILITY	2	0	29	29
	\$325	\$0	\$1,690	\$1,690
4714 - NTHRN REGION ADMIN AND SUPPORT	2	0	1	1
	\$442	\$0	\$390	\$390

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CORRECTIONS				
4715 - DOC-HURON VALLEY CORR COMPLEX	0 \$0	0 \$0	9 \$2,106	9 \$2,106
4718 - DOC-LAKELAND MEN'S FACILITY	5 \$1,365	0 \$0	4 \$403	4 \$403
4720 - DOC-COTTON FACILITY	1 \$780	0 \$0	9 \$4,082	9 \$4,082
4724 - DOC-IONIA MAXIMUM FACILITY	0 \$0	0 \$0	4 \$1,092	4 \$1,092
4725 - DOC-THUMB FACILITY	0 \$0	0 \$0	10 \$715	10 \$715
4727 - DOC-EGELER FACILITY	1 \$130	0 \$0	7 \$884	7 \$884
4729 - DOC-ADRIAN/GUS HARRISON FAC	0 \$0	0 \$0	3 \$494	3 \$494
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0 \$0	0 \$0	11 \$1,144	11 \$1,144

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CORRECTIONS				
4731 - DOC-CARSON CITY FAC/CARSON CIT	1 \$30	0 \$0	1 \$52	1 \$52
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	0 \$0	0 \$0	27 \$4,888	27 \$4,888
4733 - DOC-ST. LOUIS FACILITY	0 \$0	0 \$0	8 \$884	8 \$884
4735 - DOC-ALGER MAX SECURITY CORRECT	0 \$0	0 \$0	4 \$494	4 \$494
4739 - DOC-OAKS FACILITY	1 \$325	0 \$0	0 \$0	0 \$0
4740 - DOC-BARAGA FACILITY	2 \$390	0 \$0	0 \$0	0 \$0
4741 - DOC-MACOMB FACILITY	0 \$0	0 \$0	16 \$1,144	16 \$1,144
4742 - DOC-SAGINAW FACILITY	0 \$0	0 \$0	5 \$1,014	5 \$1,014

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CORRECTIONS				
4743 - DOC-NEWBERRY FACILITY	0	0	11	11
	\$0	\$0	\$1,040	\$1,040
4744 - DOC-CENTRAL MICHIGAN FACILITY	1	0	6	6
	\$26	\$0	\$650	\$650
4748 - DOC-BELLAMY CREEK FACILITY	1	0	5	5
	\$52	\$0	\$910	\$910
4749 - DOC-MAXEY CORRECTIONAL	0	0	3	3
	\$0	\$0	\$312	\$312
4750 - DOC-JACKSON CENTRAL REGION	0	0	1	1
	\$0	\$0	\$260	\$260
4751 - DOC-PARNALL FACILITY	2	0	4	4
	\$390	\$0	\$676	\$676
4752 - DOC-COOPER STREET FACILITY	0	0	9	9
	\$0	\$0	\$1,300	\$1,300
4754 - DETROIT DETENTION CENTER	0	0	9	9
	\$0	\$0	\$364	\$364

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CORRECTIONS				
4761 - DOC-FIELD OPERATIONS REGION I	6	0	44	44
	\$1,924	\$0	\$4,069	\$4,069
4763 - DOC-FIELD OPERATION REGION III	4	0	37	37
	\$1,534	\$0	\$3,822	\$3,822
4764 - DETROIT REENTRY CENTER	0	0	18	18
	\$0	\$0	\$1,807	\$1,807
CORRECTIONS Totals:	39	0	372	372
	\$10,287	\$0	\$51,623	\$51,623
<hr/>				
EDUCATION				
3103 - EDUCATION	8	0	23	23
	\$1,430	\$0	\$10,759	\$10,759
EDUCATION Totals:	8	0	23	23
	\$1,430	\$0	\$10,759	\$10,759

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ENVIRONMENT, GREAT LAKES & ENERGY				
7601 - ENVIRON, GREAT LAKES & ENERGY	40	0	65	65
	\$17,276	\$0	\$20,367	\$20,367
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	40	0	65	65
	\$17,276	\$0	\$20,367	\$20,367

EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	13	0	5	5
	\$5,378	\$0	\$1,560	\$1,560
EXECUTIVE OFFICE Totals:	13	0	5	5
	\$5,378	\$0	\$1,560	\$1,560

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HOUSE				
0315 - HOUSE	2	0	5	5
	\$1,170	\$0	\$5,226	\$5,226
0316 - HOUSE FISCAL AGENCY	1	0	3	3
	\$156	\$0	\$1,456	\$1,456
HOUSE Totals:	3	0	8	8
	\$1,326	\$0	\$6,682	\$6,682
INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	22	0	23	23
	\$6,210	\$0	\$8,118	\$8,118
INSURANCE AND FINANCIAL SERV Totals:	22	0	23	23
	\$6,210	\$0	\$8,118	\$8,118

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JUDICIARY				
0501 - SUPREME COURT	0	0	4	4
	\$0	\$0	\$2,496	\$2,496
0505 - STATE COURT ADMIN. OFFICE	0	0	8	8
	\$0	\$0	\$2,886	\$2,886
0509 - COURT OF APPEALS JUDGES	0	0	1	1
	\$0	\$0	\$520	\$520
0510 - COURT OF APPEALS	0	0	3	3
	\$0	\$0	\$2,470	\$2,470
0512 - MICHIGAN JUDICIAL INSTITUTE	0	0	1	1
	\$0	\$0	\$520	\$520
0513 - CIRCUIT COURT JUDGES	1	0	5	5
	\$3,200	\$0	\$1,812	\$1,812
0514 - DISTRICT COURT JUDGES	0	0	5	5
	\$0	\$0	\$3,990	\$3,990

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JUDICIARY				
JUDICIARY Totals:	1	0	27	27
	\$3,200	\$0	\$14,694	\$14,694
LABOR & ECONOMIC OPPORTUNITY				
1801 - LEO-LABOR AND ECON OPPORTUNITY	37	0	93	93
	\$10,339	\$0	\$19,903	\$19,903
1802 - LEO-LANDBANK AUTHORITY	1	0	1	1
	\$286	\$0	\$260	\$260
1803 - LEO-MSHDA	18	0	22	22
	\$3,976	\$0	\$5,096	\$5,096
1804 - LEO-MSF-MEDC	0	0	8	8
	\$0	\$0	\$2,288	\$2,288
LABOR & ECONOMIC OPPORTUNITY Totals:	56	0	124	124
	\$14,601	\$0	\$27,547	\$27,547

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300

LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	7	0	8	8
	\$1,638	\$0	\$1,508	\$1,508
0319 - STATE CAPITOL HISTORIC SITE	1	0	2	2
	\$130	\$0	\$91	\$91
LEGISLATIVE SERVICE BUREAU Totals:	8	0	10	10
	\$1,768	\$0	\$1,599	\$1,599

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LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	71	0	62	62
	\$13,752	\$0	\$19,688	\$19,688
LICENSING AND REGULATORY AFFAIRS Totals:	71	0	62	62
	\$13,752	\$0	\$19,688	\$19,688

LOTTERY				
2707 - GAMING CONTROL	4	0	5	5
	\$698	\$0	\$650	\$650
2795 - BUREAU OF STATE LOTTERY	3	0	7	7
	\$520	\$0	\$1,963	\$1,963
LOTTERY Totals:	7	0	12	12
	\$1,218	\$0	\$2,613	\$2,613

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MDHHS - COMMUNITY HEALTH				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	33 \$12,155	0 \$0	80 \$31,527	80 \$31,527
3902 - MDHHS-CARO CENTER	1 \$390	0 \$0	6 \$1,378	6 \$1,378
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	0 \$0	0 \$0	4 \$1,950	4 \$1,950
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	0 \$0	0 \$0	4 \$520	4 \$520
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	1 \$260	0 \$0	12 \$2,691	12 \$2,691
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	0 \$0	0 \$0	1 \$260	1 \$260
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0 \$0	0 \$0	1 \$910	1 \$910

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MDHHS - COMMUNITY HEALTH				
MDHHS - COMMUNITY HEALTH Totals:	35	0	108	108
	\$12,805	\$0	\$39,236	\$39,236

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MDHHS - HUMAN SERVICES				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	18 \$4,791	0 \$0	92 \$18,730	92 \$18,730
4302 - MDHHS-GENESEE COUNTY	0 \$0	0 \$0	6 \$338	6 \$338
4303 - MDHHS-KENT COUNTY	1 \$130	0 \$0	10 \$1,898	10 \$1,898
4304 - MDHHS-MACOMB COUNTY	0 \$0	0 \$0	6 \$585	6 \$585
4305 - MDHHS-OAKLAND COUNTY	2 \$338	0 \$0	5 \$2,236	5 \$2,236
4306 - MDHHS-WAYNE COUNTY DSS	0 \$0	0 \$0	14 \$1,092	14 \$1,092
4307 - MDHHS - INSTITUTIONS	0 \$0	0 \$0	1 \$130	1 \$130
4308 - MDHHS-COUNTIES	13 \$3,172	0 \$0	52 \$8,645	52 \$8,645

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MDHHS - HUMAN SERVICES				
4312 - MDHHS-INGHAM COUNTY	0	0	5	5
	\$0	\$0	\$624	\$624
4313 - MDHHS-SAGINAW COUNTY	0	0	5	5
	\$0	\$0	\$559	\$559
4314 - MDHHS-KALAMAZOO COUNTY	1	0	2	2
	\$650	\$0	\$702	\$702
4315 - MDHHS-JACKSON COUNTY	0	0	3	3
	\$0	\$0	\$2,522	\$2,522
4316 - MDHHS-WAYNE COUNTY ZONE 1	0	0	30	30
	\$0	\$0	\$2,600	\$2,600
4318 - MDHHS-WAYNE COUNTY ZONE 3	0	0	18	18
	\$0	\$0	\$2,951	\$2,951
4319 - MDHHS-WAYNE COUNTY ZONE 4	3	0	33	33
	\$507	\$0	\$3,354	\$3,354
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	11	11
	\$0	\$0	\$650	\$650

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MDHHS - HUMAN SERVICES				
4322 - MDHHS-BERRIEN COUNTY	1	0	3	3
	\$260	\$0	\$442	\$442
4323 - MDHHS-CALHOUN COUNTY	5	0	1	1
	\$676	\$0	\$520	\$520
4324 - MDHHS-MUSKEGON COUNTY	5	0	9	9
	\$2,158	\$0	\$1,118	\$1,118
4325 - MDHHS-WASHTENAW	0	0	8	8
	\$0	\$0	\$1,768	\$1,768
MDHHS - HUMAN SERVICES Totals:	49	0	314	314
	\$12,682	\$0	\$51,464	\$51,464

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MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	1	0	16	16
	\$130	\$0	\$2,535	\$2,535
5105 - MICHIGAN VETERAN HOMES	1	0	1	1
	\$104	\$0	\$130	\$130
MILITARY AFFAIRS Totals:	2	0	17	17
	\$234	\$0	\$2,665	\$2,665
NATURAL RESOURCES				
7501 - DNR-NATURAL RESOURCES	15	0	31	31
	\$7,480	\$0	\$14,014	\$14,014
NATURAL RESOURCES Totals:	15	0	31	31
	\$7,480	\$0	\$14,014	\$14,014

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SENATE				
0312 - SENATE	0	0	2	2
	\$0	\$0	\$104	\$104
0313 - SENATE FISCAL AGENCY	8	0	11	11
	\$4,687	\$0	\$6,436	\$6,436
SENATE Totals:	8	0	13	13
	\$4,687	\$0	\$6,540	\$6,540

STATE				
2301 - DEPARTMENT OF STATE	7	0	61	61
	\$1,378	\$0	\$9,126	\$9,126
STATE Totals:	7	0	61	61
	\$1,378	\$0	\$9,126	\$9,126

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STATE POLICE				
5501 - STATE POLICE	12	0	99	99
	\$2,366	\$0	\$17,875	\$17,875
STATE POLICE Totals:	12	0	99	99
	\$2,366	\$0	\$17,875	\$17,875

TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	24	0	75	75
	\$11,649	\$0	\$25,019	\$25,019
0801 - TECH, MGMT AND BUDGET - IT	29	0	93	93
	\$12,513	\$0	\$21,034	\$21,034
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	53	0	168	168
	\$24,162	\$0	\$46,053	\$46,053

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TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	32	0	123	123
	\$9,817	\$0	\$30,498	\$30,498
5903 - BRIDGE AUTHORITIES-INTERNATION	2	0	1	1
	\$468	\$0	\$26	\$26
TRANSPORTATION Totals:	34	0	124	124
	\$10,285	\$0	\$30,524	\$30,524
TREASURY				
2701 - TREASURY CENTRAL PAYROLL	32	0	68	68
	\$13,152	\$0	\$18,577	\$18,577
TREASURY Totals:	32	0	68	68
	\$13,152	\$0	\$18,577	\$18,577
Statewide Totals:	551	0	1,845	1,845
	\$180,992	\$0	\$430,547	\$430,547

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