



**PROJECTED SECC CONTRIBUTIONS FOR 2020  
BY DEPARTMENT**

REPORT RUN DATE: 11/4/2019

|                                   | TOTAL<br>EMPLOYEES | FIRST TIME<br>PARTICIPANTS | RETURNING<br>PARTICIPANTS | TOTAL<br>PARTICIPANTS |
|-----------------------------------|--------------------|----------------------------|---------------------------|-----------------------|
| AGRICULTURE AND RURAL DVLPMNT     |                    | 16                         | 35                        | 51                    |
|                                   | <b>487</b>         | <b>\$3,360</b>             | <b>\$10,082</b>           | <b>\$13,442</b>       |
| ATTORNEY GENERAL                  |                    | 4                          | 20                        | 24                    |
|                                   | <b>552</b>         | <b>\$1,203</b>             | <b>\$5,694</b>            | <b>\$6,897</b>        |
| AUDITOR GENERAL                   |                    | 2                          | 6                         | 8                     |
|                                   | <b>164</b>         | <b>\$780</b>               | <b>\$5,070</b>            | <b>\$5,850</b>        |
| CIVIL RIGHTS                      |                    | 1                          | 11                        | 12                    |
|                                   | <b>96</b>          | <b>\$78</b>                | <b>\$1,820</b>            | <b>\$1,898</b>        |
| CIVIL SERVICE COMMISSION          |                    | 20                         | 47                        | 67                    |
|                                   | <b>458</b>         | <b>\$4,128</b>             | <b>\$11,389</b>           | <b>\$15,517</b>       |
| CORRECTIONS                       |                    | 31                         | 424                       | 455                   |
|                                   | <b>12,158</b>      | <b>\$6,530</b>             | <b>\$64,558</b>           | <b>\$71,088</b>       |
| EDUCATION                         |                    | 10                         | 25                        | 35                    |
|                                   | <b>523</b>         | <b>\$1,586</b>             | <b>\$22,147</b>           | <b>\$23,733</b>       |
| ENVIRONMENT, GREAT LAKES & ENERGY |                    | 29                         | 84                        | 113                   |
|                                   | <b>1,229</b>       | <b>\$6,657</b>             | <b>\$33,430</b>           | <b>\$40,087</b>       |
| EXECUTIVE OFFICE                  |                    | 17                         | 0                         | 17                    |
|                                   | <b>113</b>         | <b>\$8,628</b>             | <b>\$0</b>                | <b>\$8,628</b>        |

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| HOUSE                            |                    | 3                          | 8                         | 11                    |
|                                  | <b>587</b>         | <b>\$1,950</b>             | <b>\$5,902</b>            | <b>\$7,852</b>        |
| INSURANCE AND FINANCIAL SERV     |                    | 13                         | 38                        | 51                    |
|                                  | <b>316</b>         | <b>\$3,326</b>             | <b>\$12,978</b>           | <b>\$16,304</b>       |
| JUDICIARY                        |                    | 1                          | 29                        | 30                    |
|                                  | <b>967</b>         | <b>\$130</b>               | <b>\$17,450</b>           | <b>\$17,580</b>       |
| LABOR & ECONOMIC OPPORTUNITY     |                    | 45                         | 151                       | 196                   |
|                                  | <b>2,294</b>       | <b>\$12,147</b>            | <b>\$33,291</b>           | <b>\$45,438</b>       |
| LEGISLATIVE RETIREMENT           |                    | 0                          | 1                         | 1                     |
|                                  | <b>2</b>           | <b>\$0</b>                 | <b>\$1,300</b>            | <b>\$1,300</b>        |
| LEGISLATIVE SERVICE BUREAU       |                    | 6                          | 13                        | 19                    |
|                                  | <b>130</b>         | <b>\$1,092</b>             | <b>\$2,327</b>            | <b>\$3,419</b>        |
| LICENSING AND REGULATORY AFFAIRS |                    | 58                         | 94                        | 152                   |
|                                  | <b>1,617</b>       | <b>\$11,743</b>            | <b>\$24,289</b>           | <b>\$36,031</b>       |
| LOTTERY                          |                    | 3                          | 16                        | 19                    |
|                                  | <b>356</b>         | <b>\$620</b>               | <b>\$2,886</b>            | <b>\$3,506</b>        |
| MDHHS - COMMUNITY HEALTH         |                    | 29                         | 129                       | 158                   |
|                                  | <b>3,678</b>       | <b>\$8,138</b>             | <b>\$45,268</b>           | <b>\$53,406</b>       |

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| <b>MDHHS - HUMAN SERVICES</b>              |                    | 43                         | 354                       | 397                   |
|  | <b>10,796</b>      | <b>\$9,741</b>             | <b>\$58,049</b>           | <b>\$67,790</b>       |
| <b>MILITARY AFFAIRS</b>                    |                    | 2                          | 23                        | 25                    |
|  | <b>830</b>         | <b>\$169</b>               | <b>\$5,486</b>            | <b>\$5,655</b>        |
| <b>NATURAL RESOURCES</b>                   |                    | 8                          | 43                        | 51                    |
|  | <b>2,211</b>       | <b>\$3,536</b>             | <b>\$19,557</b>           | <b>\$23,093</b>       |
| <b>SENATE</b>                              |                    | 4                          | 22                        | 26                    |
|  | <b>386</b>         | <b>\$3,387</b>             | <b>\$8,802</b>            | <b>\$12,188</b>       |
| <b>STATE</b>                               |                    | 9                          | 70                        | 79                    |
|  | <b>1,469</b>       | <b>\$1,742</b>             | <b>\$10,842</b>           | <b>\$12,584</b>       |
| <b>STATE POLICE</b>                        |                    | 10                         | 115                       | 125                   |
|  | <b>3,026</b>       | <b>\$1,768</b>             | <b>\$19,896</b>           | <b>\$21,664</b>       |
| <b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b> |                    | 48                         | 198                       | 246                   |
|  | <b>3,024</b>       | <b>\$17,341</b>            | <b>\$54,199</b>           | <b>\$71,540</b>       |
| <b>TRANSPORTATION</b>                      |                    | 24                         | 150                       | 174                   |
|  | <b>2,755</b>       | <b>\$5,632</b>             | <b>\$38,326</b>           | <b>\$43,958</b>       |
| <b>TREASURY</b>                            |                    | 24                         | 82                        | 106                   |
|  | <b>1,339</b>       | <b>\$7,466</b>             | <b>\$24,731</b>           | <b>\$32,197</b>       |

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| <b>Statewide Totals:</b> | 51,563             | 460                        | 2,188                     | 2,648                 |
|                          |                    | \$122,877                  | \$539,768                 | \$662,645             |

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