



PROJECTED SECC CONTRIBUTIONS FOR 2020  
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 11/4/2019

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
<b>AGRICULTURE AND RURAL DVLPMNT</b>				
7901 - AGRICULTURE CENTRAL OFFICE	5	16	35	51
	\$1,404	\$3,360	\$10,082	\$13,442
AGRICULTURE AND RURAL DVLPMNT Totals:	5	16	35	51
	<b>\$1,404</b>	<b>\$3,360</b>	<b>\$10,082</b>	<b>\$13,442</b>
<b>ATTORNEY GENERAL</b>				
1101 - ATY GNRL CENTRAL OFFICE	5	4	20	24
	\$1,010	\$1,203	\$5,694	\$6,897
ATTORNEY GENERAL Totals:	5	4	20	24
	<b>\$1,010</b>	<b>\$1,203</b>	<b>\$5,694</b>	<b>\$6,897</b>
<b>AUDITOR GENERAL</b>				
0301 - LEGISLATIVE AUDITOR GENERAL	0	2	6	8
	\$0	\$780	\$5,070	\$5,850
AUDITOR GENERAL Totals:	0	2	6	8
	<b>\$0</b>	<b>\$780</b>	<b>\$5,070</b>	<b>\$5,850</b>

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<b>CIVIL RIGHTS</b>				
1501 - CIV RGHT CENTRAL OFFICE	0	1	11	12
	\$0	\$78	\$1,820	\$1,898
CIVIL RIGHTS Totals:	0	1	11	12
	<b>\$0</b>	<b>\$78</b>	<b>\$1,820</b>	<b>\$1,898</b>
<b>CIVIL SERVICE COMMISSION</b>				
1901 - CIVIL SERVICE COMMISSION	11	20	47	67
	\$2,186	\$4,128	\$11,389	\$15,517
CIVIL SERVICE COMMISSION Totals:	11	20	47	67
	<b>\$2,186</b>	<b>\$4,128</b>	<b>\$11,389</b>	<b>\$15,517</b>

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	<b>ENDING PARTICIPANTS</b>	<b>FIRST TIME PARTICIPANTS</b>	<b>RETURNING PARTICIPANTS</b>	<b>TOTAL PARTICIPANTS</b>
<b>CORRECTIONS</b>				
4702 - DOC-CORRECTN CENTRAL OFFICE	5 \$498	3 \$520	36 \$11,440	39 \$11,960
4704 - DOC-MUSKEGON FACILITY	0 \$0	1 \$130	16 \$1,547	17 \$1,677
4705 - DOC-HANDLON MI TRAINING UNT	0 \$0	0 \$0	10 \$858	10 \$858
4706 - DOC-MARQUETTE BRANCH PRISON	1 \$130	1 \$130	18 \$2,236	19 \$2,366
4707 - DOC-MICHIGAN REFORMATORY	1 \$52	0 \$0	2 \$390	2 \$390
4709 - DOC-MICHIGAN STATE INDUSTRIES	0 \$0	1 \$78	1 \$52	2 \$130
4712 - DOC-KINROSS CORRECTIONAL FACILITY	1 \$8	1 \$260	32 \$1,807	33 \$2,067
4714 - NTHRN REGION ADMIN AND SUPPORT	1 \$260	0 \$0	3 \$832	3 \$832

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<b>CORRECTIONS</b>				
4715 - DOC-HURON VALLEY CORR COMPLEX	0	0	12	12
	\$0	\$0	\$2,782	\$2,782
4718 - DOC-LAKELAND MEN'S FACILITY	1	4	5	9
	\$400	\$715	\$715	\$1,430
4720 - DOC-COTTON FACILITY	2	2	12	14
	\$650	\$520	\$5,226	\$5,746
4724 - DOC-IONIA MAXIMUM FACILITY	0	0	4	4
	\$0	\$0	\$1,092	\$1,092
4725 - DOC-THUMB FACILITY	0	0	10	10
	\$0	\$0	\$715	\$715
4727 - DOC-EGELER FACILITY	1	1	7	8
	\$130	\$130	\$884	\$1,014
4729 - DOC-ADRIAN/GUS HARRISON FAC	0	1	4	5
	\$0	\$338	\$650	\$988
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	1	0	14	14
	\$110	\$0	\$3,172	\$3,172

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<b>CORRECTIONS</b>				
4731 - DOC-CARSON CITY FAC/CARSON CIT	0 \$0	1 \$30	0 \$0	1 \$30
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	1 \$18	0 \$0	31 \$5,200	31 \$5,200
4733 - DOC-ST. LOUIS FACILITY	2 \$780	1 \$130	7 \$754	8 \$884
4735 - DOC-ALGER MAX SECURITY CORRECT	0 \$0	0 \$0	6 \$676	6 \$676
4739 - DOC-OAKS FACILITY	2 \$156	1 \$325	0 \$0	1 \$325
4740 - DOC-BARAGA FACILITY	13 \$112	2 \$390	1 \$52	3 \$442
4741 - DOC-MACOMB FACILITY	0 \$0	1 \$780	19 \$1,716	20 \$2,496
4742 - DOC-SAGINAW FACILITY	1 \$650	0 \$0	8 \$1,456	8 \$1,456

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<b>CORRECTIONS</b>				
4743 - DOC-NEWBERRY FACILITY	3 \$540	0 \$0	12 \$1,690	12 \$1,690
4744 - DOC-CENTRAL MICHIGAN FACILITY	0 \$0	1 \$26	6 \$702	7 \$728
4748 - DOC-BELLAMY CREEK FACILITY	1 \$342	0 \$0	6 \$962	6 \$962
4749 - DOC-MAXEY CORRECTIONAL	0 \$0	0 \$0	4 \$442	4 \$442
4750 - DOC-JACKSON CENTRAL REGION	0 \$0	0 \$0	1 \$260	1 \$260
4751 - DOC-PARNALL FACILITY	2 \$208	3 \$650	6 \$1,716	9 \$2,366
4752 - DOC-COOPER STREET FACILITY	0 \$0	0 \$0	12 \$1,716	12 \$1,716
4754 - DETROIT DETENTION CENTER	0 \$0	0 \$0	8 \$338	8 \$338

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<b>CORRECTIONS</b>				
4761 - DOC-FIELD OPERATIONS REGION I	1	3	50	53
	\$650	\$936	\$5,603	\$6,539
4763 - DOC-FIELD OPERATION REGION III	2	3	40	43
	\$286	\$442	\$4,992	\$5,434
4764 - DETROIT REENTRY CENTER	0	0	21	21
	\$0	\$0	\$1,885	\$1,885
CORRECTIONS Totals:	42	31	424	455
	<b>\$5,980</b>	<b>\$6,530</b>	<b>\$64,558</b>	<b>\$71,088</b>

<b>EDUCATION</b>				
3103 - EDUCATION	3	10	25	35
	\$510	\$1,586	\$22,147	\$23,733
EDUCATION Totals:	3	10	25	35
	<b>\$510</b>	<b>\$1,586</b>	<b>\$22,147</b>	<b>\$23,733</b>

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<b>ENVIRONMENT, GREAT LAKES &amp; ENERGY</b>				
7601 - ENVIRON, GREAT LAKES & ENERGY	10	29	84	113
	\$2,417	\$6,657	\$33,430	\$40,087
ENVIRONMENT, GREAT LAKES & ENERGY Totals:	10	29	84	113
	<b>\$2,417</b>	<b>\$6,657</b>	<b>\$33,430</b>	<b>\$40,087</b>
<b>EXECUTIVE OFFICE</b>				
0101 - OFFICE OF THE GOVERNOR	0	17	0	17
	\$0	\$8,628	\$0	\$8,628
EXECUTIVE OFFICE Totals:	0	17	0	17
	<b>\$0</b>	<b>\$8,628</b>	<b>\$0</b>	<b>\$8,628</b>

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<b>HOUSE</b>				
0315 - HOUSE	5	3	4	7
	\$1,092	\$1,950	\$4,290	\$6,240
0316 - HOUSE FISCAL AGENCY	0	0	4	4
	\$0	\$0	\$1,612	\$1,612
HOUSE Totals:	5	3	8	11
	<b>\$1,092</b>	<b>\$1,950</b>	<b>\$5,902</b>	<b>\$7,852</b>
<b>INSURANCE AND FINANCIAL SERV</b>				
6501 - DEPT OF INS AND FIN SERVICE	9	13	38	51
	\$1,850	\$3,326	\$12,978	\$16,304
INSURANCE AND FINANCIAL SERV Totals:	9	13	38	51
	<b>\$1,850</b>	<b>\$3,326</b>	<b>\$12,978</b>	<b>\$16,304</b>

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<b>JUDICIARY</b>				
0501 - SUPREME COURT	0	0	6	6
	\$0	\$0	\$3,172	\$3,172
0505 - STATE COURT ADMIN. OFFICE	2	1	6	7
	\$260	\$130	\$1,716	\$1,846
0509 - COURT OF APPEALS JUDGES	0	0	1	1
	\$0	\$0	\$520	\$520
0510 - COURT OF APPEALS	1	0	4	4
	\$140	\$0	\$3,770	\$3,770
0513 - CIRCUIT COURT JUDGES	0	0	6	6
	\$0	\$0	\$3,112	\$3,112
0514 - DISTRICT COURT JUDGES	0	0	6	6
	\$0	\$0	\$5,160	\$5,160
JUDICIARY Totals:	3	1	29	30
	<b>\$400</b>	<b>\$130</b>	<b>\$17,450</b>	<b>\$17,580</b>

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<b>LABOR &amp; ECONOMIC OPPORTUNITY</b>				
1801 - LEO-LABOR AND ECON OPPORTUNITY	22	28	111	139
	\$6,010	\$6,817	\$24,011	\$30,828
1802 - LEO-LANDBANK AUTHORITY	0	2	0	2
	\$0	\$546	\$0	\$546
1803 - LEO-MSHDA	1	13	33	46
	\$40	\$4,160	\$7,616	\$11,776
1804 - LEO-MSF-MEDC	0	2	7	9
	\$0	\$624	\$1,664	\$2,288
LABOR & ECONOMIC OPPORTUNITY Totals:	23	45	151	196
	<b>\$6,050</b>	<b>\$12,147</b>	<b>\$33,291</b>	<b>\$45,438</b>

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<b>LEGISLATIVE RETIREMENT</b>				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,300</b>
<b>LEGISLATIVE SERVICE BUREAU</b>				
0317 - LEGISLATIVE SERVICE BUREAU	1	5	11	16
	\$52	\$962	\$2,236	\$3,198
0319 - STATE CAPITOL HISTORIC SITE	0	1	2	3
	\$0	\$130	\$91	\$221
LEGISLATIVE SERVICE BUREAU Totals:	1	6	13	19
	<b>\$52</b>	<b>\$1,092</b>	<b>\$2,327</b>	<b>\$3,419</b>

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<b>LICENSING AND REGULATORY AFFAIRS</b>				
6401 - LICENSING AND REGULATORY AFF	29	58	94	152
	\$4,854	\$11,743	\$24,289	\$36,031
LICENSING AND REGULATORY AFFAIRS Totals:	29	58	94	152
	<b>\$4,854</b>	<b>\$11,743</b>	<b>\$24,289</b>	<b>\$36,031</b>
<b>LOTTERY</b>				
2707 - GAMING CONTROL	0	1	8	9
	\$0	\$100	\$1,118	\$1,218
2795 - BUREAU OF STATE LOTTERY	1	2	8	10
	\$360	\$520	\$1,768	\$2,288
LOTTERY Totals:	1	3	16	19
	<b>\$360</b>	<b>\$620</b>	<b>\$2,886</b>	<b>\$3,506</b>

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<b>MDHHS - COMMUNITY HEALTH</b>				
3901 - MDHHS-COM HEALTH CENTRAL OFFICE	11	23	102	125
	\$4,834	\$6,526	\$38,144	\$44,670
3902 - MDHHS-CARO CENTER	0	3	6	9
	\$0	\$1,040	\$988	\$2,028
3906 - MDHHS-HAWTHORN CTR NORTHVILLE	2	1	4	5
	\$134	\$182	\$1,768	\$1,950
3909 - MDHHS-KALAMAZOO PSYCHIATRIC HOSP	1	0	4	4
	\$1,040	\$0	\$520	\$520
3920 - MDHHS-CTR FORENSIC PSYCHIATRY	1	2	11	13
	\$1,300	\$390	\$2,678	\$3,068
3945 - MDHHS-WALTER P. REUTHER PSY HOSP	1	0	1	1
	\$130	\$0	\$260	\$260
3947 - MDHHS-OFF OF THE INSPECTOR GEN	0	0	1	1
	\$0	\$0	\$910	\$910

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<hr/>				
<b>MDHHS - COMMUNITY HEALTH</b>				
MDHHS - COMMUNITY HEALTH Totals:	16	29	129	158
	<b>\$7,438</b>	<b>\$8,138</b>	<b>\$45,268</b>	<b>\$53,406</b>
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<b>MDHHS - HUMAN SERVICES</b>				
4301 - MDHHS-DPT OF HUMAN SVCS CNTL OFC	7	13	114	127
	\$1,884	\$2,587	\$23,768	\$26,355
4302 - MDHHS-GENESEE COUNTY	0	0	7	7
	\$0	\$0	\$624	\$624
4303 - MDHHS-KENT COUNTY	1	3	9	12
	\$130	\$780	\$1,274	\$2,054
4304 - MDHHS-MACOMB COUNTY	1	0	6	6
	\$130	\$0	\$585	\$585
4305 - MDHHS-OAKLAND COUNTY	0	3	4	7
	\$0	\$1,898	\$676	\$2,574
4306 - MDHHS-WAYNE COUNTY DSS	0	0	14	14
	\$0	\$0	\$1,092	\$1,092
4307 - MDHHS - INSTITUTIONS	0	0	1	1
	\$0	\$0	\$130	\$130
4308 - MDHHS-COUNTIES	14	11	56	67
	\$1,414	\$1,768	\$9,035	\$10,803

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<b>MDHHS - HUMAN SERVICES</b>				
4312 - MDHHS-INGHAM COUNTY	0	1	4	5
	\$0	\$260	\$364	\$624
4313 - MDHHS-SAGINAW COUNTY	0	1	4	5
	\$0	\$130	\$429	\$559
4314 - MDHHS-KALAMAZOO COUNTY	0	0	3	3
	\$0	\$0	\$1,352	\$1,352
4315 - MDHHS-JACKSON COUNTY	0	0	3	3
	\$0	\$0	\$2,522	\$2,522
4316 - MDHHS-WAYNE COUNTY ZONE I	1	0	35	35
	\$208	\$0	\$3,484	\$3,484
4318 - MDHHS-WAYNE COUNTY ZONE 3	1	0	20	20
	\$24	\$0	\$3,029	\$3,029
4319 - MDHHS-WAYNE COUNTY ZONE 4	0	1	39	40
	\$0	\$52	\$3,965	\$4,017
4320 - MDHHS-WAYNE COUNTY O.C.Y.S.	0	0	12	12
	\$0	\$0	\$962	\$962

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<b>MDHHS - HUMAN SERVICES</b>				
4322 - MDHHS-BERRIEN COUNTY	0	1	5	6
	\$0	\$260	\$624	\$884
4323 - MDHHS-CALHOUN COUNTY	1	5	1	6
	\$78	\$966	\$260	\$1,226
4324 - MDHHS-MUSKEGON COUNTY	1	3	10	13
	\$260	\$910	\$2,236	\$3,146
4325 - MDHHS-WASHTENAW	0	1	7	8
	\$0	\$130	\$1,638	\$1,768
MDHHS - HUMAN SERVICES Totals:	27	43	354	397
	<b>\$4,128</b>	<b>\$9,741</b>	<b>\$58,049</b>	<b>\$67,790</b>

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<b>MILITARY AFFAIRS</b>				
5101 - MIL AFFR CENTRAL OFFICE	1	1	20	21
	\$130	\$65	\$4,810	\$4,875
5102 - GRAND RAPIDS HOME FOR VETERANS	0	0	2	2
	\$0	\$0	\$156	\$156
5103 - D.J. JACOBETTI HOME FOR VETERA	2	1	1	2
	\$910	\$104	\$520	\$624
MILITARY AFFAIRS Totals:	3	2	23	25
	<b>\$1,040</b>	<b>\$169</b>	<b>\$5,486</b>	<b>\$5,655</b>
<b>NATURAL RESOURCES</b>				
7501 - DNR-NATURAL RESOURCES	5	8	43	51
	\$898	\$3,536	\$19,557	\$23,093
NATURAL RESOURCES Totals:	5	8	43	51
	<b>\$898</b>	<b>\$3,536</b>	<b>\$19,557</b>	<b>\$23,093</b>

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<b>SENATE</b>				
0312 - SENATE	2	0	3	3
	\$360	\$0	\$234	\$234
0313 - SENATE FISCAL AGENCY	0	4	19	23
	\$0	\$3,387	\$8,568	\$11,954
SENATE Totals:	2	4	22	26
	<b>\$360</b>	<b>\$3,387</b>	<b>\$8,802</b>	<b>\$12,188</b>
<b>STATE</b>				
2301 - DEPARTMENT OF STATE	5	9	70	79
	\$518	\$1,742	\$10,842	\$12,584
STATE Totals:	5	9	70	79
	<b>\$518</b>	<b>\$1,742</b>	<b>\$10,842</b>	<b>\$12,584</b>

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<b>STATE POLICE</b>				
5501 - STATE POLICE	8	10	115	125
	\$2,798	\$1,768	\$19,896	\$21,664
STATE POLICE Totals:	8	10	115	125
	<b>\$2,798</b>	<b>\$1,768</b>	<b>\$19,896</b>	<b>\$21,664</b>
<b>TECHNOLOGY, MANAGEMENT &amp; BUDGET</b>				
0701 - TECH, MGMT AND BUDGET - MB	10	24	90	114
	\$5,673	\$11,479	\$26,566	\$38,045
0801 - TECH, MGMT AND BUDGET - IT	10	24	108	132
	\$1,444	\$5,862	\$27,633	\$33,495
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	20	48	198	246
	<b>\$7,117</b>	<b>\$17,341</b>	<b>\$54,199</b>	<b>\$71,540</b>

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<b>TRANSPORTATION</b>				
5901 - TRANSPORTATION CENTRAL OFFICE	23	24	148	172
	\$5,063	\$5,632	\$37,910	\$43,542
5903 - BRIDGE AUTHORITIES-INTERNATION	1	0	2	2
	\$52	\$0	\$416	\$416
TRANSPORTATION Totals:	24	24	150	174
	<b>\$5,115</b>	<b>\$5,632</b>	<b>\$38,326</b>	<b>\$43,958</b>
<b>TREASURY</b>				
2701 - TREASURY CENTRAL PAYROLL	10	24	81	105
	\$1,970	\$7,466	\$24,549	\$32,015
2704 - STATE BUILDING AUTHORITY	0	0	1	1
	\$0	\$0	\$182	\$182
TREASURY Totals:	10	24	82	106
	<b>\$1,970</b>	<b>\$7,466</b>	<b>\$24,731</b>	<b>\$32,197</b>
<b>Statewide Totals:</b>	267	460	2,188	2,648
	<b>\$59,547</b>	<b>\$122,877</b>	<b>\$539,768</b>	<b>\$662,645</b>

These totals do not include cash, check, credit card, or direct bill pledges.