



Giving & Goals by Department (PRD only)

DEPARTMENT	DEPARTMENT TOTALS 2018-19	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	2019-20 GOAL REFLECTS 1% INCREASE	2019-20 GOAL REFLECTS 3% INCREASE	2019-20 GOAL REFLECTS 5% INCREASE
AGRICULTURE	\$11,928	496	45	9%	\$265	\$12,047	\$12,286	\$12,524
ATTORNEY GENERAL	\$7,094	555	28	5%	\$253	\$7,165	\$7,307	\$7,449
AUDITOR GENERAL	\$4,940	158	6	4%	\$823	\$4,989	\$5,088	\$5,187
CIVIL RIGHTS	\$1,872	103	11	11%	\$170	\$1,891	\$1,928	\$1,966
CIVIL SERVICE COMMISSION	\$15,385	457	68	15%	\$226	\$15,539	\$15,847	\$16,154
CORRECTIONS	\$80,308	12,187	546	4%	\$147	\$81,111	\$82,717	\$84,323
EDUCATION	\$15,221	533	35	7%	\$435	\$15,373	\$15,678	\$15,982
ENVIRONMENTAL QUALITY	\$35,233	1,181	100	8%	\$352	\$35,585	\$36,290	\$36,995
EXECUTIVE OFFICE	\$182	55	2	4%	\$91	\$184	\$187	\$191
HEALTH & HUMAN SERVICES	\$139,623	14,889	658	4%	\$212	\$141,019	\$143,812	\$146,604
HOUSE	\$9,334	592	15	3%	\$622	\$9,427	\$9,614	\$9,801
INSURANCE & FINANCIAL SERVICES	\$18,086	313	55	18%	\$329	\$18,267	\$18,629	\$18,990
JUDICIARY	\$18,204	960	34	4%	\$535	\$18,386	\$18,750	\$19,114
LEGISLATIVE RETIREMENT	\$1,300	2	1	50%	\$1,300	\$1,313	\$1,339	\$1,365
LEGISLATIVE SERVICES BUREAU	\$2,379	131	16	12%	\$149	\$2,403	\$2,450	\$2,498
LICENSING & REGULATORY AFFAIRS	\$52,878	2,122	196	9%	\$270	\$53,407	\$54,464	\$55,522
LOTTERY	\$3,814	360	18	5%	\$212	\$3,852	\$3,928	\$4,005
MEDC/MSF (TED)	\$1,768	325	7	2%	\$253	\$1,786	\$1,821	\$1,856
MILITARY & VETERANS AFFAIRS	\$6,507	825	26	3%	\$250	\$6,572	\$6,702	\$6,832
MSHDA (TED)	\$8,566	336	38	11%	\$225	\$8,652	\$8,823	\$8,994
NATURAL RESOURCES	\$25,338	2,002	58	3%	\$437	\$25,591	\$26,098	\$26,605
SENATE	\$12,300	364	30	8%	\$410	\$12,423	\$12,669	\$12,915
STATE	\$14,963	1,608	95	6%	\$158	\$15,113	\$15,412	\$15,711
STATE POLICE	\$26,502	3,083	144	5%	\$184	\$26,767	\$27,297	\$27,827
TALENT & ECONOMIC DEVELOPMENT	\$12,799	589	45	8%	\$284	\$12,927	\$13,183	\$13,439
TECHNOLOGY, MGMT. & BUDGET	\$66,439	3,073	242	8%	\$275	\$67,103	\$68,432	\$69,761
TRANSPORTATION	\$46,263	2,859	196	7%	\$236	\$46,726	\$47,651	\$48,576
TREASURY	\$30,243	1,334	101	8%	\$299	\$30,545	\$31,150	\$31,755
SUBTOTAL	\$669,469	51,492	2,816	5%	\$238	\$676,164	\$689,553	\$702,942

*The above totals reflect payroll deduction only.