



**PROJECTED SECC CONTRIBUTIONS FOR 2019  
BY DEPARTMENT**

REPORT RUN DATE: 12/10/2018

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
<b>AGRICULTURE</b>		6	39	45
	<b>496</b>	<b>\$1,482</b>	<b>\$10,446</b>	<b>\$11,928</b>
<b>ATTORNEY GENERAL</b>		7	21	28
	<b>555</b>	<b>\$1,606</b>	<b>\$5,488</b>	<b>\$7,094</b>
<b>AUDITOR GENERAL</b>		0	6	6
	<b>158</b>	<b>\$0</b>	<b>\$4,940</b>	<b>\$4,940</b>
<b>CIVIL RIGHTS</b>		1	10	11
	<b>103</b>	<b>\$52</b>	<b>\$1,820</b>	<b>\$1,872</b>
<b>CIVIL SERVICE COMMISSION</b>		18	50	68
	<b>457</b>	<b>\$2,435</b>	<b>\$12,950</b>	<b>\$15,385</b>
<b>CORRECTIONS</b>		49	497	546
	<b>12,187</b>	<b>\$15,945</b>	<b>\$64,363</b>	<b>\$80,308</b>
<b>EDUCATION</b>		8	27	35
	<b>533</b>	<b>\$3,110</b>	<b>\$12,111</b>	<b>\$15,221</b>
<b>ENVIRONMENTAL QUALITY</b>		21	79	100
	<b>1,181</b>	<b>\$6,084</b>	<b>\$29,149</b>	<b>\$35,233</b>
<b>EXECUTIVE OFFICE</b>		0	2	2
	<b>55</b>	<b>\$0</b>	<b>\$182</b>	<b>\$182</b>

These totals do not include cash, check, credit card, or direct bill pledges.



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HOUSE		4	11	15
	592	\$1,170	\$8,164	\$9,334
INSURANCE AND FINANCIAL SERV		18	37	55
	313	\$3,860	\$14,226	\$18,086
JUDICIARY		0	34	34
	960	\$0	\$18,204	\$18,204
LEGISLATIVE RETIREMENT		0	1	1
	2	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU		5	11	16
	131	\$1,014	\$1,365	\$2,379
LICENSING AND REGULATORY AFFAIRS		69	127	196
	2,122	\$14,113	\$38,765	\$52,878
LOTTERY		1	17	18
	360	\$130	\$3,684	\$3,814
MDHHS - COMMUNITY HEALTH		41	131	172
	3,569	\$21,058	\$40,744	\$61,802
MDHHS - HUMAN SERVICES		54	432	486
	11,320	\$8,816	\$69,005	\$77,821

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MILITARY AFFAIRS		7	19	26
	825	\$1,820	\$4,687	\$6,507
NATURAL RESOURCES		9	49	58
	2,002	\$4,472	\$20,866	\$25,338
SENATE		10	20	30
	364	\$3,334	\$8,967	\$12,300
STATE		9	86	95
	1,608	\$1,430	\$13,533	\$14,963
STATE POLICE		13	131	144
	3,083	\$3,328	\$23,174	\$26,502
TALENT AND ECONOMIC DEVELOPMENT		12	78	90
	1,185	\$2,036	\$21,097	\$23,133
TECHNOLOGY, MANAGEMENT & BUDGET		47	195	242
	3,073	\$12,817	\$53,622	\$66,439
TRANSPORTATION		36	160	196
	2,859	\$8,390	\$37,873	\$46,263
TREASURY		18	83	101
	1,334	\$4,316	\$25,927	\$30,243

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<b>Statewide Totals:</b>	51,427	463	2,353	2,816
		\$122,818	\$546,650	\$669,467

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