



PROJECTED SECC CONTRIBUTIONS FOR 2019
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 12/10/2018

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE				
7901 - AGRICULTURE CENTRAL OFFICE	1	6	39	45
	\$260	\$1,482	\$10,446	\$11,928
AGRICULTURE Totals:	1	6	39	45
	\$260	\$1,482	\$10,446	\$11,928
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	7	7	21	28
	\$1,991	\$1,606	\$5,488	\$7,094
ATTORNEY GENERAL Totals:	7	7	21	28
	\$1,991	\$1,606	\$5,488	\$7,094
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	2	0	6	6
	\$650	\$0	\$4,940	\$4,940
AUDITOR GENERAL Totals:	2	0	6	6
	\$650	\$0	\$4,940	\$4,940

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	1	1	10	11
	\$130	\$52	\$1,820	\$1,872
CIVIL RIGHTS Totals:	1	1	10	11
	\$130	\$52	\$1,820	\$1,872
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	8	18	50	68
	\$938	\$2,435	\$12,950	\$15,385
CIVIL SERVICE COMMISSION Totals:	8	18	50	68
	\$938	\$2,435	\$12,950	\$15,385

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	6 \$1,404	5 \$4,680	43 \$8,164	48 \$12,844
4704 - DOC-MUSKEGON FACILITY	2 \$483	0 \$0	13 \$1,313	13 \$1,313
4705 - DOC-HANDLON MI TRAINING UNT	0 \$0	0 \$0	9 \$728	9 \$728
4706 - DOC-MARQUETTE BRANCH PRISON	1 \$130	1 \$260	20 \$2,236	21 \$2,496
4707 - DOC-MICHIGAN REFORMATORY	0 \$0	1 \$52	1 \$130	2 \$182
4709 - DOC-MICHIGAN STATE INDUSTRIES	1 \$130	1 \$130	0 \$0	1 \$130
4712 - DOC-KINROSS CORRECTIONAL FACILITY	106 \$5,967	0 \$0	38 \$2,457	38 \$2,457
4714 - NTHRN REGION ADMIN AND SUPPORT	0 \$0	1 \$390	4 \$728	5 \$1,118

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CORRECTIONS				
4715 - DOC-HURON VALLEY CORR COMPLEX	3 \$728	2 \$988	13 \$1,872	15 \$2,860
4718 - DOC-LAKELAND MEN'S FACILITY	0 \$0	10 \$1,989	4 \$1,118	14 \$3,107
4720 - DOC-COTTON FACILITY	0 \$0	5 \$2,184	12 \$3,822	17 \$6,006
4724 - DOC-IONIA MAXIMUM FACILITY	2 \$286	1 \$520	3 \$1,040	4 \$1,560
4725 - DOC-THUMB FACILITY	0 \$0	0 \$0	9 \$663	9 \$663
4727 - DOC-EGELER FACILITY	0 \$0	0 \$0	8 \$1,144	8 \$1,144
4729 - DOC-ADRIAN/GUS HARRISON FAC	1 \$702	1 \$338	3 \$494	4 \$832
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	0 \$0	0 \$0	26 \$4,108	26 \$4,108

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CORRECTIONS				
4731 - DOC-CARSON CITY FAC/CARSON CIT	4 \$386	0 \$0	1 \$26	1 \$26
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	4 \$180	0 \$0	41 \$5,668	41 \$5,668
4733 - DOC-ST. LOUIS FACILITY	1 \$130	3 \$572	6 \$442	9 \$1,014
4735 - DOC-ALGER MAX SECURITY CORRECT	0 \$0	1 \$260	6 \$676	7 \$936
4739 - DOC-OAKS FACILITY	0 \$0	0 \$0	1 \$130	1 \$130
4740 - DOC-BARAGA FACILITY	2 \$208	0 \$0	18 \$1,040	18 \$1,040
4741 - DOC-MACOMB FACILITY	0 \$0	0 \$0	22 \$1,924	22 \$1,924
4742 - DOC-SAGINAW FACILITY	1 \$130	2 \$780	8 \$1,508	10 \$2,288

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CORRECTIONS				
4743 - DOC-NEWBERRY FACILITY	0 \$0	3 \$540	15 \$2,028	18 \$2,568
4744 - DOC-CENTRAL MICHIGAN FACILITY	1 \$104	1 \$130	8 \$936	9 \$1,066
4748 - DOC-BELLAMY CREEK FACILITY	0 \$0	0 \$0	9 \$2,132	9 \$2,132
4749 - DOC-MAXEY CORRECTIONAL	0 \$0	0 \$0	4 \$442	4 \$442
4750 - DOC-JACKSON CENTRAL REGION	0 \$0	0 \$0	3 \$650	3 \$650
4751 - DOC-PARNALL FACILITY	0 \$0	5 \$754	2 \$936	7 \$1,690
4752 - DOC-COOPER STREET FACILITY	2 \$650	1 \$260	16 \$2,054	17 \$2,314
4754 - DETROIT DETENTION CENTER	0 \$0	0 \$0	11 \$390	11 \$390

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CORRECTIONS				
4761 - DOC-FIELD OPERATIONS REGION I	3	2	50	52
	\$327	\$520	\$5,733	\$6,253
4763 - DOC-FIELD OPERATION REGION III	2	2	41	43
	\$390	\$78	\$4,914	\$4,992
4764 - DETROIT REENTRY CENTER	0	1	29	30
	\$0	\$520	\$2,717	\$3,237
CORRECTIONS Totals:	142	49	497	546
	\$12,335	\$15,945	\$64,363	\$80,308

EDUCATION				
3103 - EDUCATION	6	8	27	35
	\$1,108	\$3,110	\$12,111	\$15,221
EDUCATION Totals:	6	8	27	35
	\$1,108	\$3,110	\$12,111	\$15,221

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ENVIRONMENTAL QUALITY				
7601 - DNRE-ENVIRONMENTAL QUALITY	15	21	79	100
	\$4,824	\$6,084	\$29,149	\$35,233
ENVIRONMENTAL QUALITY Totals:	15	21	79	100
	\$4,824	\$6,084	\$29,149	\$35,233
EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	0	0	2	2
	\$0	\$0	\$182	\$182
EXECUTIVE OFFICE Totals:	0	0	2	2
	\$0	\$0	\$182	\$182

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HOUSE				
0315 - HOUSE	2	4	6	10
	\$858	\$1,170	\$4,732	\$5,902
0316 - HOUSE FISCAL AGENCY	2	0	5	5
	\$364	\$0	\$3,432	\$3,432
HOUSE Totals:	4	4	11	15
	\$1,222	\$1,170	\$8,164	\$9,334
INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	7	18	37	55
	\$1,274	\$3,860	\$14,226	\$18,086
INSURANCE AND FINANCIAL SERV Totals:	7	18	37	55
	\$1,274	\$3,860	\$14,226	\$18,086

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JUDICIARY				
0501 - SUPREME COURT	1 \$520	0 \$0	6 \$3,172	6 \$3,172
0505 - STATE COURT ADMIN. OFFICE	0 \$0	0 \$0	8 \$1,976	8 \$1,976
0509 - COURT OF APPEALS JUDGES	0 \$0	0 \$0	1 \$520	1 \$520
0510 - COURT OF APPEALS	1 \$130	0 \$0	5 \$4,030	5 \$4,030
0511 - MICHIGAN APPELLATE DEFENDER OF	0 \$0	0 \$0	1 \$78	1 \$78
0513 - CIRCUIT COURT JUDGES	1 \$260	0 \$0	6 \$3,068	6 \$3,068
0514 - DISTRICT COURT JUDGES	0 \$0	0 \$0	7 \$5,360	7 \$5,360

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JUDICIARY				
JUDICIARY Totals:	3	0	34	34
	\$910	\$0	\$18,204	\$18,204
LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	1	5	9	14
	\$78	\$1,014	\$1,274	\$2,288
0319 - STATE CAPITOL HISTORIC SITE	0	0	2	2
	\$0	\$0	\$91	\$91
LEGISLATIVE SERVICE BUREAU Totals:	1	5	11	16
	\$78	\$1,014	\$1,365	\$2,379

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	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	17	69	127	196
	\$3,910	\$14,113	\$38,765	\$52,878
LICENSING AND REGULATORY AFFAIRS Totals:	17	69	127	196
	\$3,910	\$14,113	\$38,765	\$52,878
LOTTERY				
2707 - GAMING CONTROL	0	0	9	9
	\$0	\$0	\$1,196	\$1,196
2795 - BUREAU OF STATE LOTTERY	0	1	8	9
	\$0	\$130	\$2,488	\$2,618
LOTTERY Totals:	0	1	17	18
	\$0	\$130	\$3,684	\$3,814

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MDHHS - COMMUNITY HEALTH				
3901 - DCH-COM HEALTH CENTRAL OFFICE	17	33	99	132
	\$3,343	\$16,937	\$34,140	\$51,077
3902 - DCH-CARO CENTER	3	1	5	6
	\$832	\$520	\$728	\$1,248
3906 - DCH-HAWTHORN CENTER NORTHVILLE	3	4	4	8
	\$442	\$611	\$1,560	\$2,171
3909 - DCH-KALAMAZOO PSYCHIATRIC HOSP	2	1	7	8
	\$1,092	\$1,040	\$1,014	\$2,054
3920 - DCH-CTR FORENSIC PSYCHIATRY	7	1	13	14
	\$2,314	\$1,300	\$2,860	\$4,160
3945 - DCH-WALTER P. REUTHER PSY HOSP	1	0	3	3
	\$26	\$0	\$442	\$442
3947 - OFC OF THE INSPECTOR GENERAL	0	1	0	1
	\$0	\$650	\$0	\$650

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<hr/>				
MDHHS - COMMUNITY HEALTH				
MDHHS - COMMUNITY HEALTH Totals:	33	41	131	172
	\$8,049	\$21,058	\$40,744	\$61,802

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MDHHS - HUMAN SERVICES				
4301 - DHS-DPT OF HUMAN SVCS CNTL OFC	10 \$1,883	30 \$4,630	159 \$32,321	189 \$36,951
4302 - DHS-GENESEE COUNTY	1 \$78	0 \$0	11 \$1,170	11 \$1,170
4303 - DHS-KENT COUNTY	1 \$260	1 \$130	10 \$1,326	11 \$1,456
4304 - DHS-MACOMB COUNTY	0 \$0	1 \$130	8 \$722	9 \$852
4305 - DHS-OAKLAND COUNTY	0 \$0	4 \$884	4 \$416	8 \$1,300
4306 - DHS-WAYNE COUNTY DSS	0 \$0	0 \$0	13 \$832	13 \$832
4307 - DHS - INSTITUTIONS	0 \$0	0 \$0	1 \$130	1 \$130
4308 - DHS-COUNTIES	9 \$2,567	9 \$1,768	69 \$10,496	78 \$12,264

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MDHHS - HUMAN SERVICES				
4312 - DHS-INGHAM COUNTY	0	0	2	2
	\$0	\$0	\$130	\$130
4313 - DHS-SAGINAW COUNTY	0	1	6	7
	\$0	\$130	\$403	\$533
4314 - DHS-KALAMAZOO COUNTY	0	0	4	4
	\$0	\$0	\$1,612	\$1,612
4315 - DHS-JACKSON COUNTY	0	1	2	3
	\$0	\$130	\$2,392	\$2,522
4316 - DHS-WAYNE COUNTY ZONE 1	2	2	38	40
	\$454	\$208	\$3,575	\$3,783
4318 - DHS-WAYNE COUNTY ZONE 3	0	1	22	23
	\$0	\$260	\$3,159	\$3,419
4319 - DHS-WAYNE COUNTY ZONE 4	3	1	44	45
	\$1,180	\$78	\$4,706	\$4,784
4320 - DHS-WAYNE COUNTY O.C.Y.S.	0	0	13	13
	\$0	\$0	\$1,274	\$1,274

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MDHHS - HUMAN SERVICES				
4322 - DHS-BERRIEN COUNTY	0	0	5	5
	\$0	\$0	\$624	\$624
4323 - DHS-CALHOUN COUNTY	1	1	1	2
	\$25	\$78	\$260	\$338
4324 - DHS-MUSKEGON COUNTY	2	1	12	13
	\$806	\$260	\$1,898	\$2,158
4325 - DHS-WASHTENAW	2	1	8	9
	\$104	\$130	\$1,560	\$1,690
MDHHS - HUMAN SERVICES Totals:	31	54	432	486
	\$7,357	\$8,816	\$69,005	\$77,821

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MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	0	5	15	20
	\$0	\$1,170	\$3,172	\$4,342
5102 - GRAND RAPIDS HOME FOR VETERANS	1	1	2	3
	\$260	\$130	\$85	\$215
5103 - D.J. JACOBETTI HOME FOR VETERA	0	1	2	3
	\$0	\$520	\$1,430	\$1,950
MILITARY AFFAIRS Totals:	1	7	19	26
	\$260	\$1,820	\$4,687	\$6,507
NATURAL RESOURCES				
7501 - DNRE-NATURAL RESOURCES	6	9	49	58
	\$1,502	\$4,472	\$20,866	\$25,338
NATURAL RESOURCES Totals:	6	9	49	58
	\$1,502	\$4,472	\$20,866	\$25,338

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SENATE				
0312 - SENATE	1	2	4	6
	\$260	\$360	\$624	\$984
0313 - SENATE FISCAL AGENCY	4	8	16	24
	\$1,845	\$2,974	\$8,343	\$11,316
SENATE Totals:	5	10	20	30
	\$2,105	\$3,334	\$8,967	\$12,300
STATE				
2301 - DEPARTMENT OF STATE	6	9	86	95
	\$1,118	\$1,430	\$13,533	\$14,963
STATE Totals:	6	9	86	95
	\$1,118	\$1,430	\$13,533	\$14,963

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STATE POLICE				
5501 - STATE POLICE	6	13	131	144
	\$426	\$3,328	\$23,174	\$26,502
STATE POLICE Totals:	6	13	131	144
	\$426	\$3,328	\$23,174	\$26,502
TALENT AND ECONOMIC DEVELOPMENT				
1801 - TED - TALENT INVESTMENT AGY	7	7	38	45
	\$2,990	\$1,385	\$11,414	\$12,799
1803 - TED - MSHDA	14	5	33	38
	\$2,221	\$651	\$7,915	\$8,566
1804 - TED - MSF - MEDC	0	0	7	7
	\$0	\$0	\$1,768	\$1,768
TALENT AND ECONOMIC DEVELOPMENT Totals:	21	12	78	90
	\$5,211	\$2,036	\$21,097	\$23,133

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TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	13	23	86	109
	\$9,438	\$7,436	\$25,461	\$32,897
0801 - TECH, MGMT AND BUDGET - IT	13	24	109	133
	\$3,652	\$5,381	\$28,161	\$33,542
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	26	47	195	242
	\$13,090	\$12,817	\$53,622	\$66,439
TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	23	34	159	193
	\$6,074	\$8,026	\$37,847	\$45,873
5903 - BRIDGE AUTHORITIES-INTERNATION	0	2	1	3
	\$0	\$364	\$26	\$390
TRANSPORTATION Totals:	23	36	160	196
	\$6,074	\$8,390	\$37,873	\$46,263

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TREASURY				
2701 - TREASURY CENTRAL PAYROLL	11	18	82	100
	\$2,169	\$4,316	\$25,745	\$30,061
2704 - STATE BUILDING AUTHORITY	0	0	1	1
	\$0	\$0	\$182	\$182
TREASURY Totals:	11	18	83	101
	\$2,169	\$4,316	\$25,927	\$30,243
<hr/>				
Statewide Totals:	383	463	2,353	2,816
	\$76,991	\$122,818	\$546,650	\$669,467

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