



**PROJECTED SECC CONTRIBUTIONS FOR 2019
BY DEPARTMENT**

REPORT RUN DATE: 10/29/2018

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE		6	38	44
	494	\$1,482	\$10,420	\$11,902
ATTORNEY GENERAL		7	22	29
	540	\$1,606	\$5,618	\$7,224
AUDITOR GENERAL		0	6	6
	158	\$0	\$4,940	\$4,940
CIVIL RIGHTS		1	10	11
	102	\$52	\$1,820	\$1,872
CIVIL SERVICE COMMISSION		18	50	68
	455	\$2,435	\$12,950	\$15,385
CORRECTIONS		49	509	558
	12,364	\$15,945	\$66,313	\$82,258
EDUCATION		9	27	36
	535	\$3,370	\$12,111	\$15,481
ENVIRONMENTAL QUALITY		21	79	100
	1,170	\$6,084	\$29,149	\$35,233
EXECUTIVE OFFICE		0	2	2
	62	\$0	\$182	\$182

These totals do not include cash, check, credit card, or direct bill pledges.



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HOUSE		4	11	15
	580	\$1,170	\$8,164	\$9,334
INSURANCE AND FINANCIAL SERV		18	36	54
	312	\$3,860	\$13,726	\$17,586
JUDICIARY		0	35	35
	962	\$0	\$18,464	\$18,464
LEGISLATIVE RETIREMENT		0	1	1
	2	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU		5	11	16
	130	\$1,014	\$1,365	\$2,379
LICENSING AND REGULATORY AFFAIRS		69	128	197
	2,112	\$14,113	\$38,583	\$52,696
LOTTERY		1	17	18
	358	\$130	\$3,684	\$3,814
MDHHS - COMMUNITY HEALTH		40	130	170
	3,547	\$20,798	\$40,484	\$61,282
MDHHS - HUMAN SERVICES		55	441	496
	11,336	\$8,946	\$70,630	\$79,576

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MILITARY AFFAIRS		6	19	25
	831	\$1,560	\$4,687	\$6,247
NATURAL RESOURCES		9	50	59
	2,446	\$4,472	\$21,126	\$25,598
SENATE		10	20	30
	343	\$3,334	\$8,967	\$12,300
STATE		9	89	98
	1,621	\$1,430	\$13,767	\$15,197
STATE POLICE		13	132	145
	3,106	\$3,328	\$23,226	\$26,554
TALENT AND ECONOMIC DEVELOPMENT		12	79	91
	1,194	\$2,036	\$20,525	\$22,561
TECHNOLOGY, MANAGEMENT & BUDGET		47	196	243
	3,080	\$12,817	\$53,648	\$66,465
TRANSPORTATION		35	163	198
	2,769	\$8,130	\$38,861	\$46,991
TREASURY		18	84	102
	1,343	\$4,316	\$26,427	\$30,743

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Statewide Totals:	51,952	462	2,385	2,847
		\$122,428	\$551,135	\$673,562

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