



Giving & Goals by Department (PRD only)

DEPARTMENT	DEPARTMENT TOTALS 2017-18	NUMBER OF EMPLOYEES	# OF DONORS	PARTICIPATION PERCENTAGE	AVERAGE DONATION	2018-19 GOAL REFLECTS 1% INCREASE	2018-19 GOAL REFLECTS 3% INCREASE	2018-19 GOAL REFLECTS 5% INCREASE
AGRICULTURE	\$11,876	490	44	9%	\$270	\$11,995	\$12,232	\$12,470
ATTORNEY GENERAL	\$8,288	548	31	6%	\$267	\$8,371	\$8,537	\$8,702
AUDITOR GENERAL	\$5,330	144	9	6%	\$592	\$5,383	\$5,490	\$5,597
CIVIL RIGHTS	\$2,028	102	13	13%	\$156	\$2,048	\$2,089	\$2,129
CIVIL SERVICE COMMISSION	\$15,298	450	64	14%	\$239	\$15,451	\$15,757	\$16,063
CORRECTIONS	\$88,761	12,371	736	6%	\$121	\$89,649	\$91,424	\$93,199
EDUCATION	\$14,337	544	36	7%	\$398	\$14,480	\$14,767	\$15,054
ENVIRONMENTAL QUALITY	\$37,401	1,171	108	9%	\$346	\$37,775	\$38,523	\$39,271
EXECUTIVE OFFICE	\$234	74	3	4%	\$78	\$236	\$241	\$246
HEALTH & HUMAN SERVICES	\$143,116	14,676	719	5%	\$199	\$144,547	\$147,409	\$150,272
HOUSE	\$9,334	591	16	3%	\$583	\$9,427	\$9,614	\$9,801
INSURANCE & FINANCIAL SERVICES	\$17,081	307	48	16%	\$356	\$17,252	\$17,593	\$17,935
JUDICIARY	\$21,824	950	45	5%	\$485	\$22,042	\$22,479	\$22,915
LEGISLATIVE RETIREMENT	\$1,300	2	1	50%	\$1,300	\$1,313	\$1,339	\$1,365
LEGISLATIVE SERVICES BUREAU	\$2,921	119	21	18%	\$139	\$2,950	\$3,009	\$3,067
LICENSING & REGULATORY AFFAIRS	\$43,480	2,042	169	8%	\$257	\$43,915	\$44,784	\$45,654
LOTTERY	\$3,710	366	17	5%	\$218	\$3,747	\$3,821	\$3,896
MEDC/MSF (TED)	\$2,379	325	13	4%	\$183	\$2,403	\$2,450	\$2,498
MILITARY & VETERANS AFFAIRS	\$4,999	832	24	3%	\$208	\$5,049	\$5,149	\$5,249
MSHDA (TED)	\$11,150	336	57	17%	\$196	\$11,262	\$11,485	\$11,708
NATURAL RESOURCES	\$22,633	1,993	60	3%	\$377	\$22,859	\$23,312	\$23,765
SENATE	\$13,129	358	32	9%	\$410	\$13,260	\$13,523	\$13,785
STATE	\$16,250	1,556	105	7%	\$155	\$16,413	\$16,738	\$17,063
STATE POLICE	\$28,406	2,974	156	5%	\$182	\$28,690	\$29,258	\$29,826
TALENT & ECONOMIC DEVELOPMENT	\$14,794	589	45	8%	\$329	\$14,942	\$15,238	\$15,534
TECHNOLOGY, MGMT. & BUDGET	\$71,406	3,097	244	8%	\$293	\$72,120	\$73,548	\$74,976
TRANSPORTATION	\$46,313	2,827	203	7%	\$228	\$46,776	\$47,702	\$48,629
TREASURY	\$29,682	1,336	112	8%	\$265	\$29,979	\$30,572	\$31,166
SUBTOTAL	\$687,460	51,170	3,131	6%	\$220	\$694,335	\$708,084	\$721,833

*The above totals reflect payroll deduction only.