



**PROJECTED SECC CONTRIBUTIONS FOR 2018  
BY DEPARTMENT**

REPORT RUN DATE: 12/4/2017

	TOTAL EMPLOYEES	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
<b>AGRICULTURE</b>		2	42	44
	<b>490</b>	<b>\$78</b>	<b>\$11,798</b>	<b>\$11,876</b>
<b>ATTORNEY GENERAL</b>		6	25	31
	<b>548</b>	<b>\$956</b>	<b>\$7,332</b>	<b>\$8,288</b>
<b>AUDITOR GENERAL</b>		1	8	9
	<b>144</b>	<b>\$130</b>	<b>\$5,200</b>	<b>\$5,330</b>
<b>CIVIL RIGHTS</b>		3	10	13
	<b>102</b>	<b>\$416</b>	<b>\$1,612</b>	<b>\$2,028</b>
<b>CIVIL SERVICE COMMISSION</b>		10	54	64
	<b>450</b>	<b>\$1,573</b>	<b>\$13,725</b>	<b>\$15,298</b>
<b>CORRECTIONS</b>		68	668	736
	<b>12,371</b>	<b>\$8,790</b>	<b>\$79,971</b>	<b>\$88,761</b>
<b>EDUCATION</b>		6	30	36
	<b>544</b>	<b>\$1,290</b>	<b>\$13,047</b>	<b>\$14,337</b>
<b>ENVIRONMENTAL QUALITY</b>		24	84	108
	<b>1,171</b>	<b>\$5,894</b>	<b>\$31,507</b>	<b>\$37,401</b>
<b>EXECUTIVE OFFICE</b>		1	2	3
	<b>74</b>	<b>\$52</b>	<b>\$182</b>	<b>\$234</b>

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HOUSE		5	11	16
	<b>591</b>	<b>\$3,562</b>	<b>\$5,772</b>	<b>\$9,334</b>
INSURANCE AND FINANCIAL SERV		18	30	48
	<b>307</b>	<b>\$5,213</b>	<b>\$11,868</b>	<b>\$17,081</b>
JUDICIARY		1	44	45
	<b>950</b>	<b>\$520</b>	<b>\$21,304</b>	<b>\$21,824</b>
LEGISLATIVE RETIREMENT		0	1	1
	<b>2</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,300</b>
LEGISLATIVE SERVICE BUREAU		10	11	21
	<b>119</b>	<b>\$1,170</b>	<b>\$1,751</b>	<b>\$2,921</b>
LICENSING AND REGULATORY AFFAIRS		32	137	169
	<b>2,042</b>	<b>\$7,264</b>	<b>\$36,216</b>	<b>\$43,480</b>
LOTTERY		1	16	17
	<b>366</b>	<b>\$130</b>	<b>\$3,580</b>	<b>\$3,710</b>
MDHHS - COMMUNITY HEALTH		34	143	177
	<b>3,496</b>	<b>\$7,326</b>	<b>\$46,566</b>	<b>\$53,892</b>
MDHHS - HUMAN SERVICES		39	503	542
	<b>11,177</b>	<b>\$13,696</b>	<b>\$75,528</b>	<b>\$89,224</b>

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MILITARY AFFAIRS		2	22	24
	<b>832</b>	<b>\$520</b>	<b>\$4,479</b>	<b>\$4,999</b>
NATURAL RESOURCES		10	50	60
	<b>1,993</b>	<b>\$3,562</b>	<b>\$19,071</b>	<b>\$22,633</b>
SENATE		8	24	32
	<b>358</b>	<b>\$2,813</b>	<b>\$10,316</b>	<b>\$13,129</b>
STATE		6	99	105
	<b>1,556</b>	<b>\$702</b>	<b>\$15,548</b>	<b>\$16,250</b>
STATE POLICE		17	139	156
	<b>2,974</b>	<b>\$4,134</b>	<b>\$24,272</b>	<b>\$28,406</b>
TALENT AND ECONOMIC DEVELOPMENT		26	89	115
	<b>1,216</b>	<b>\$8,396</b>	<b>\$19,927</b>	<b>\$28,323</b>
TECHNOLOGY, MANAGEMENT & BUDGET		40	204	244
	<b>3,097</b>	<b>\$14,507</b>	<b>\$56,899</b>	<b>\$71,406</b>
TRANSPORTATION		36	167	203
	<b>2,827</b>	<b>\$6,763</b>	<b>\$39,550</b>	<b>\$46,313</b>
TREASURY		23	89	112
	<b>1,336</b>	<b>\$5,777</b>	<b>\$23,905</b>	<b>\$29,682</b>

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<b>Statewide Totals:</b>	51,133	429	2,702	3,131
		<b>\$105,234</b>	<b>\$582,224</b>	<b>\$687,458</b>

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