



PROJECTED SECC CONTRIBUTIONS FOR 2018
BY DEPARTMENT AND PROCESS LEVEL

REPORT RUN DATE: 12/4/2017

	ENDING PARTICIPANTS	FIRST TIME PARTICIPANTS	RETURNING PARTICIPANTS	TOTAL PARTICIPANTS
AGRICULTURE				
7901 - AGRICULTURE CENTRAL OFFICE	4	2	42	44
	\$702	\$78	\$11,798	\$11,876
AGRICULTURE Totals:	4	2	42	44
	\$702	\$78	\$11,798	\$11,876
ATTORNEY GENERAL				
1101 - ATY GNRL CENTRAL OFFICE	4	6	25	31
	\$1,456	\$956	\$7,332	\$8,288
ATTORNEY GENERAL Totals:	4	6	25	31
	\$1,456	\$956	\$7,332	\$8,288
AUDITOR GENERAL				
0301 - LEGISLATIVE AUDITOR GENERAL	2	1	8	9
	\$780	\$130	\$5,200	\$5,330
AUDITOR GENERAL Totals:	2	1	8	9
	\$780	\$130	\$5,200	\$5,330

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CIVIL RIGHTS				
1501 - CIV RGHT CENTRAL OFFICE	0	3	10	13
	\$0	\$416	\$1,612	\$2,028
CIVIL RIGHTS Totals:	0	3	10	13
	\$0	\$416	\$1,612	\$2,028
CIVIL SERVICE COMMISSION				
1901 - CIVIL SERVICE COMMISSION	7	10	54	64
	\$462	\$1,573	\$13,725	\$15,298
CIVIL SERVICE COMMISSION Totals:	7	10	54	64
	\$462	\$1,573	\$13,725	\$15,298

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CORRECTIONS				
4702 - DOC-CORRECTN CENTRAL OFFICE	7	7	46	53
	\$689	\$1,768	\$9,392	\$11,160
4704 - DOC-MUSKEGON FACILITY	1	0	10	10
	\$182	\$0	\$1,391	\$1,391
4705 - DOC-HANDLON MI TRAINING UNT	2	0	10	10
	\$156	\$0	\$637	\$637
4706 - DOC-MARQUETTE BRANCH PRISON	0	0	22	22
	\$0	\$0	\$2,002	\$2,002
4707 - DOC-MICHIGAN REFORMATORY	0	0	1	1
	\$0	\$0	\$130	\$130
4709 - DOC-MICHIGAN STATE INDUSTRIES	1	0	1	1
	\$26	\$0	\$130	\$130
4712 - DOC-KINROSS CORRECTIONAL FACILITY	8	36	125	161
	\$254	\$1,748	\$8,763	\$10,511
4714 - NTHRN REGION ADMIN AND SUPPORT	0	1	4	5
	\$0	\$260	\$702	\$962
4715 - DOC-HURON VALLEY CORR COMPLEX	1	0	19	19
	\$182	\$0	\$2,912	\$2,912

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CORRECTIONS				
4718 - DOC-LAKELAND MEN'S FACILITY	0	0	4	4
	\$0	\$0	\$390	\$390
4720 - DOC-COTTON FACILITY	0	1	18	19
	\$0	\$130	\$4,004	\$4,134
4724 - DOC-IONIA MAXIMUM FACILITY	1	0	4	4
	\$26	\$0	\$1,092	\$1,092
4725 - DOC-THUMB FACILITY	0	0	11	11
	\$0	\$0	\$923	\$923
4727 - DOC-EGELER FACILITY	0	0	9	9
	\$0	\$0	\$1,170	\$1,170
4729 - DOC-ADRIAN/GUS HARRISON FAC	1	2	4	6
	\$260	\$312	\$1,040	\$1,352
4730 - DOC-BROOKS FACTY/MUSKEGON TEMP	1	4	39	43
	\$40	\$780	\$6,344	\$7,124
4731 - DOC-CARSON CITY FAC/CARSON CIT	2	4	1	5
	\$156	\$386	\$26	\$412
4732 - DOC-CHIPPEWA FAC/CHIPPEWA TEM	2	1	52	53
	\$78	\$780	\$5,397	\$6,177

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CORRECTIONS				
4733 - DOC-ST. LOUIS FACILITY	0	1	10	11
	\$0	\$52	\$884	\$936
4735 - DOC-ALGER MAX SECURITY CORRECT	0	0	9	9
	\$0	\$0	\$1,326	\$1,326
4739 - DOC-OAKS FACILITY	0	1	4	5
	\$0	\$130	\$494	\$624
4740 - DOC-BARAGA FACILITY	0	0	18	18
	\$0	\$0	\$1,014	\$1,014
4741 - DOC-MACOMB FACILITY	2	0	28	28
	\$598	\$0	\$2,366	\$2,366
4742 - DOC-SAGINAW FACILITY	1	0	9	9
	\$130	\$0	\$1,508	\$1,508
4743 - DOC-NEWBERRY FACILITY	0	2	13	15
	\$0	\$182	\$1,846	\$2,028
4744 - DOC-CENTRAL MICHIGAN FACILITY	0	0	9	9
	\$0	\$0	\$1,144	\$1,144
4746 - DOC-OJIBWAY FACILITY	0	0	6	6
	\$0	\$0	\$624	\$624

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CORRECTIONS				
4748 - DOC-BELLAMY CREEK FACILITY	1	1	10	11
	\$13	\$780	\$1,157	\$1,937
4749 - DOC-MAXEY CORRECTIONAL	0	0	6	6
	\$0	\$0	\$962	\$962
4750 - DOC-JACKSON CENTRAL REGION	0	0	2	2
	\$0	\$0	\$390	\$390
4751 - DOC-PARNALL FACILITY	0	0	4	4
	\$0	\$0	\$2,106	\$2,106
4752 - DOC-COOPER STREET FACILITY	0	1	17	18
	\$0	\$260	\$2,834	\$3,094
4754 - DETROIT DETENTION CENTER	0	0	10	10
	\$0	\$0	\$260	\$260
4761 - DOC-FIELD OPERATIONS REGION I	3	4	58	62
	\$598	\$1,040	\$6,383	\$7,423
4763 - DOC-FIELD OPERATION REGION III	6	2	45	47
	\$596	\$182	\$5,186	\$5,368
4764 - DETROIT REENTRY CENTER	1	0	30	30
	\$52	\$0	\$3,042	\$3,042

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CORRECTIONS				
CORRECTIONS Totals:	41	68	668	736
	\$4,036	\$8,790	\$79,971	\$88,761
EDUCATION				
3103 - EDUCATION	7	6	30	36
	\$2,262	\$1,290	\$13,047	\$14,337
EDUCATION Totals:	7	6	30	36
	\$2,262	\$1,290	\$13,047	\$14,337
ENVIRONMENTAL QUALITY				
7601 - DNRE-ENVIRONMENTAL QUALITY	21	24	84	108
	\$4,407	\$5,894	\$31,507	\$37,401
ENVIRONMENTAL QUALITY Totals:	21	24	84	108
	\$4,407	\$5,894	\$31,507	\$37,401
EXECUTIVE OFFICE				
0101 - OFFICE OF THE GOVERNOR	2	1	2	3
	\$390	\$52	\$182	\$234
EXECUTIVE OFFICE Totals:	2	1	2	3
	\$390	\$52	\$182	\$234

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HOUSE				
0315 - HOUSE	3	3	6	9
	\$1,508	\$2,938	\$2,704	\$5,642
0316 - HOUSE FISCAL AGENCY	1	2	5	7
	\$260	\$624	\$3,068	\$3,692
HOUSE Totals:	4	5	11	16
	\$1,768	\$3,562	\$5,772	\$9,334
INSURANCE AND FINANCIAL SERV				
6501 - DEPT OF INS AND FIN SERVICE	9	18	30	48
	\$1,406	\$5,213	\$11,868	\$17,081
INSURANCE AND FINANCIAL SERV Totals:	9	18	30	48
	\$1,406	\$5,213	\$11,868	\$17,081

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JUDICIARY				
0501 - SUPREME COURT	0	1	9	10
	\$0	\$520	\$3,582	\$4,102
0505 - STATE COURT ADMIN. OFFICE	1	0	10	10
	\$130	\$0	\$3,536	\$3,536
0509 - COURT OF APPEALS JUDGES	0	0	1	1
	\$0	\$0	\$520	\$520
0510 - COURT OF APPEALS	2	0	7	7
	\$372	\$0	\$4,420	\$4,420
0511 - MICHIGAN APPELLATE DEFENDER OF	0	0	2	2
	\$0	\$0	\$299	\$299
0513 - CIRCUIT COURT JUDGES	0	0	8	8
	\$0	\$0	\$3,588	\$3,588
0514 - DISTRICT COURT JUDGES	0	0	7	7
	\$0	\$0	\$5,359	\$5,359
JUDICIARY Totals:	3	1	44	45
	\$502	\$520	\$21,304	\$21,824

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LEGISLATIVE RETIREMENT				
0318 - LEGISLATIVE RETIREMENT	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE RETIREMENT Totals:	0	0	1	1
	\$0	\$0	\$1,300	\$1,300
LEGISLATIVE SERVICE BUREAU				
0317 - LEGISLATIVE SERVICE BUREAU	1	9	10	19
	\$130	\$1,118	\$1,712	\$2,830
0319 - STATE CAPITOL HISTORIC SITE	1	1	1	2
	\$130	\$52	\$39	\$91
LEGISLATIVE SERVICE BUREAU Totals:	2	10	11	21
	\$260	\$1,170	\$1,751	\$2,921
LICENSING AND REGULATORY AFFAIRS				
6401 - LICENSING AND REGULATORY AFF	36	32	137	169
	\$8,285	\$7,264	\$36,216	\$43,480
LICENSING AND REGULATORY AFFAIRS Totals:	36	32	137	169
	\$8,285	\$7,264	\$36,216	\$43,480

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<hr/>				
LOTTERY				
2707 - GAMING CONTROL	1	1	8	9
	\$390	\$130	\$1,092	\$1,222
2795 - BUREAU OF STATE LOTTERY	0	0	8	8
	\$0	\$0	\$2,488	\$2,488
LOTTERY Totals:	1	1	16	17
	\$390	\$130	\$3,580	\$3,710

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MDHHS - COMMUNITY HEALTH				
3901 - DCH-COM HEALTH CENTRAL OFFICE	31	26	101	127
	\$13,489	\$4,518	\$37,258	\$41,776
3902 - DCH-CARO CENTER	0	1	6	7
	\$0	\$520	\$1,040	\$1,560
3906 - DCH-HAWTHORN CENTER NORTHVILLE	0	2	6	8
	\$0	\$416	\$1,560	\$1,976
3909 - DCH-KALAMAZOO PSYCHIATRIC HOSP	2	3	6	9
	\$440	\$1,482	\$624	\$2,106
3920 - DCH-CTR FORENSIC PSYCHIATRY	1	1	20	21
	\$52	\$260	\$5,486	\$5,746
3945 - DCH-WALTER P. REUTHER PSY HOSP	0	1	3	4
	\$0	\$130	\$338	\$468
3947 - OFC OF THE INSPECTOR GENERAL	0	0	1	1
	\$0	\$0	\$260	\$260
MDHHS - COMMUNITY HEALTH Totals:	34	34	143	177
	\$13,981	\$7,326	\$46,566	\$53,892

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MDHHS - HUMAN SERVICES				
4301 - DHS-DPT OF HUMAN SVCS CNTL OFC	11	18	190	208
	\$1,970	\$6,537	\$35,395	\$41,932
4302 - DHS-GENESEE COUNTY	1	2	13	15
	\$650	\$728	\$1,092	\$1,820
4303 - DHS-KENT COUNTY	0	1	11	12
	\$0	\$260	\$1,456	\$1,716
4304 - DHS-MACOMB COUNTY	0	0	11	11
	\$0	\$0	\$722	\$722
4305 - DHS-OAKLAND COUNTY	1	0	7	7
	\$78	\$0	\$923	\$923
4306 - DHS-WAYNE COUNTY DSS	0	0	14	14
	\$0	\$0	\$1,521	\$1,521
4307 - DHS - INSTITUTIONS	0	0	1	1
	\$0	\$0	\$130	\$130
4308 - DHS-COUNTIES	8	8	82	90
	\$3,090	\$3,926	\$11,493	\$15,419
4312 - DHS-INGHAM COUNTY	0	0	3	3
	\$0	\$0	\$2,210	\$2,210

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MDHHS - HUMAN SERVICES				
4313 - DHS-SAGINAW COUNTY	1	0	7	7
	\$260	\$0	\$663	\$663
4314 - DHS-KALAMAZOO COUNTY	0	0	5	5
	\$0	\$0	\$1,378	\$1,378
4315 - DHS-JACKSON COUNTY	1	0	1	1
	\$30	\$0	\$312	\$312
4316 - DHS-WAYNE COUNTY ZONE I	0	1	42	43
	\$0	\$52	\$4,251	\$4,303
4318 - DHS-WAYNE COUNTY ZONE 3	0	0	26	26
	\$0	\$0	\$3,250	\$3,250
4319 - DHS-WAYNE COUNTY ZONE 4	0	4	42	46
	\$0	\$1,284	\$4,050	\$5,334
4320 - DHS-WAYNE COUNTY O.C.Y.S.	1	0	18	18
	\$10	\$0	\$1,664	\$1,664
4322 - DHS-BERRIEN COUNTY	0	0	6	6
	\$0	\$0	\$676	\$676
4323 - DHS-CALHOUN COUNTY	1	2	0	2
	\$15	\$285	\$0	\$285

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MDHHS - HUMAN SERVICES				
4324 - DHS-MUSKEGON COUNTY	4	3	16	19
	\$1,040	\$624	\$2,912	\$3,536
4325 - DHS-WASHTENAW	0	0	8	8
	\$0	\$0	\$1,430	\$1,430
MDHHS - HUMAN SERVICES Totals:	29	39	503	542
	\$7,143	\$13,696	\$75,528	\$89,224
MILITARY AFFAIRS				
5101 - MIL AFFR CENTRAL OFFICE	3	1	16	17
	\$520	\$260	\$2,704	\$2,964
5102 - GRAND RAPIDS HOME FOR VETERANS	0	1	2	3
	\$0	\$260	\$85	\$345
5103 - D.J. JACOBETTI HOME FOR VETERA	0	0	4	4
	\$0	\$0	\$1,690	\$1,690
MILITARY AFFAIRS Totals:	3	2	22	24
	\$520	\$520	\$4,479	\$4,999

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NATURAL RESOURCES				
7501 - DNRE-NATURAL RESOURCES	10	10	50	60
	\$1,712	\$3,562	\$19,071	\$22,633
NATURAL RESOURCES Totals:	10	10	50	60
	\$1,712	\$3,562	\$19,071	\$22,633
SENATE				
0312 - SENATE	0	0	5	5
	\$0	\$0	\$884	\$884
0313 - SENATE FISCAL AGENCY	3	8	19	27
	\$793	\$2,813	\$9,432	\$12,245
SENATE Totals:	3	8	24	32
	\$793	\$2,813	\$10,316	\$13,129
STATE				
2301 - DEPARTMENT OF STATE	5	6	99	105
	\$1,481	\$702	\$15,548	\$16,250
STATE Totals:	5	6	99	105
	\$1,481	\$702	\$15,548	\$16,250

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STATE POLICE				
5501 - STATE POLICE	8	17	139	156
	\$910	\$4,134	\$24,272	\$28,406
STATE POLICE Totals:	8	17	139	156
	\$910	\$4,134	\$24,272	\$28,406
TALENT AND ECONOMIC DEVELOPMENT				
1801 - TED - TALENT INVESTMENT AGY	5	8	37	45
	\$890	\$5,616	\$9,178	\$14,794
1803 - TED - MSHDA	7	18	39	57
	\$813	\$2,780	\$8,370	\$11,150
1804 - TED - MSF - MEDC	1	0	13	13
	\$52	\$0	\$2,379	\$2,379
TALENT AND ECONOMIC DEVELOPMENT Totals:	13	26	89	115
	\$1,755	\$8,396	\$19,927	\$28,323

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TECHNOLOGY, MANAGEMENT & BUDGET				
0701 - TECH, MGMT AND BUDGET - MB	20	20	92	112
	\$5,451	\$9,035	\$27,346	\$36,381
0801 - TECH, MGMT AND BUDGET - IT	30	20	112	132
	\$8,552	\$5,472	\$29,553	\$35,025
TECHNOLOGY, MANAGEMENT & BUDGET Totals:	50	40	204	244
	\$14,003	\$14,507	\$56,899	\$71,406
TRANSPORTATION				
5901 - TRANSPORTATION CENTRAL OFFICE	32	36	165	201
	\$5,161	\$6,763	\$39,342	\$46,105
5902 - BRIDGE AUTHORITIES-MACKINAC	0	0	1	1
	\$0	\$0	\$182	\$182
5903 - BRIDGE AUTHORITIES-INTERNATION	1	0	1	1
	\$520	\$0	\$26	\$26
TRANSPORTATION Totals:	33	36	167	203
	\$5,681	\$6,763	\$39,550	\$46,313

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TREASURY				
2701 - TREASURY CENTRAL PAYROLL	24	23	88	111
	\$5,494	\$5,777	\$23,723	\$29,500
2704 - STATE BUILDING AUTHORITY	0	0	1	1
	\$0	\$0	\$182	\$182
TREASURY Totals:	24	23	89	112
	\$5,494	\$5,777	\$23,905	\$29,682
Statewide Totals:	355	429	2,702	3,131
	\$80,578	\$105,234	\$582,224	\$687,458

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